

Folsom Lake College
Key Performance Indicators
Headcount Enrollment

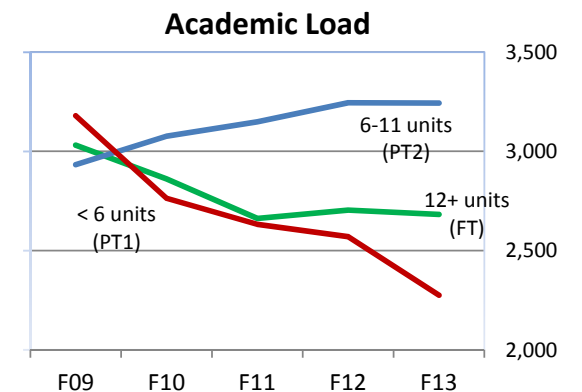
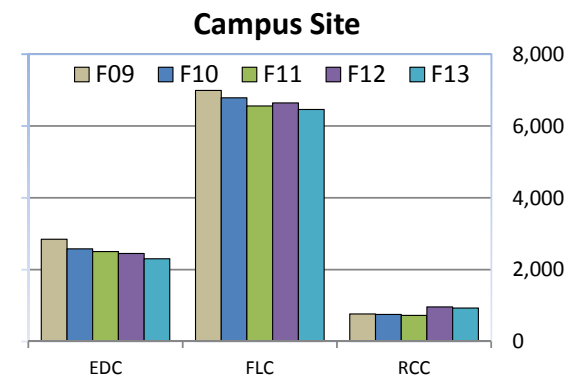
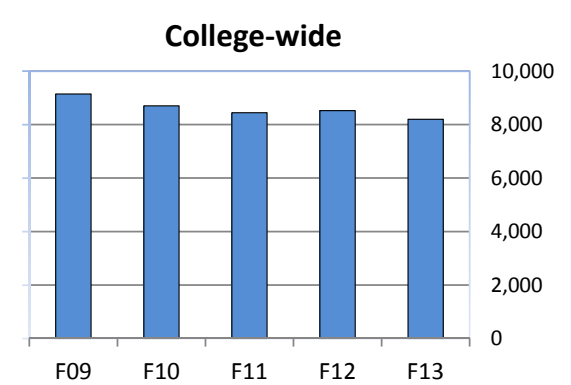
Mission Stmt: tbd
Strategic Plan: II.3.1, III.1.3
Student Equity Plan: tbd
Enrollment Mgmt Plan: tbd
Matriculation Plan: 7.1.6
Marketing Plan: Evaluation



This indicator reflects the number of individuals that attend the college each fall semester and should not be confused with total (duplicated) enrollment. In addition to student FTE (FTES), headcount is one of the most routinely reported indicators of institutional growth. It also serves as the denominator for calculating demographic statistics of the student body.

	Enrollment (unduplicated ¹)					3 yr. Chg.
	F09	F10	F11	F12	F13	
College-wide	9143	8700	8444	8520	8200	↘
El Dorado Center ²	2848	2582	2506	2453	2306	↘
Folsom Lake (main campus) ²	6988	6785	6555	6639	6460	↘
Rancho Cordova Center ²	767	756	728	963	932	↗
Full-time (12+ units)	3031	2861	2662	2704	2682	↗
Part-time2 (6-11.9 units)	2933	3076	3149	3245	3243	↗
Part-time1 (less than 6 units)	3179	2763	2632	2570	2275	↘
First generation ³	3252	3125	3046	3172	3045	→
Low income (< \$30,000) ⁴	3114	3104	3228	3322	3182	↘
Primary Language not English ⁵	955	1021	969	927	862	↘
Employed 40+ hrs/wk	1561	1218	1118	1132	1073	↘
Probation/Dismissal Status ⁶	1071	926	807	806	901	↗
Female	5450	5081	4934	4950	4772	↘
Male	3598	3534	3439	3482	3359	↘
under 18	271	182	115	124	113	→
18-24	5052	5028	4876	5046	4944	↗
25-29	1014	989	1037	1023	1038	→
30-39	1079	1024	1048	996	935	↘
40-49	934	854	775	738	614	↘
50-59	579	472	471	482	438	↘
60+	214	150	122	111	114	↘
African American	208	166	181	208	214	↗
American Indian	146	74	75	78	68	↘
Asian/Pac Isl	670	578	550	661	690	↗
Filipino	157	122	115	125	135	↗
Hispanic/Latino	851	1094	1105	1199	1249	↗
Other Non-White	185	144	143	114	96	↘
White	5977	5153	4913	5480	5172	↗
Multi-Race*	*	215	364	430	412	↗
Disabled (physical or learning)	306	382	371	505	445	↗
Abled	8837	8318	8073	8015	7755	↘

* F10 & later reflects new federally mandated race/ethnicity data - not strictly comparable to pre-F10 stats (particularly the Hispanic/Latino cohort that increases dramatically as a result).



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Summary

FLC's F13 unduplicated enrollment (headcount) reflects a 10.3% decline since F09, FLC's historic high (from 9143 to 8200). Over the five year time frame shown in this report, EDC's headcount has declined 19.0%, while the main-campus has declined 7.6%. RCC on the other hand has experienced a 21.5% increase due to a facilities expansion that added more classroom space. Since F12, enrollment at the main campus is down 2.7%, down 6.0% at EDC, and down 3.2% at RCC.

See the Enrollment *Proportions* KPI for further discussion.

Note: The "3 yr. Chg." column provides a simplistic indicator of change over the most recent 3 yr horizon and may mask significant issues taking place at lower levels of detail it summarizes.

¹ Enrollment of unique individuals enrolled in at least one class as of the first census date (i.e., headcount)

² Headcount at each location. Note that the sum of the three "Center" headcounts exceeds the college's overall headcount by the number of students attending at more than one location.

³ Students self identifying that neither parent had attended college; that they are the first generation in their family to attend college

⁴ Family income of \$30,000 or less

⁵ Language most frequently spoken at home is a language other than English

⁶ Students on progress or academic probation, or progress or academic dismissal