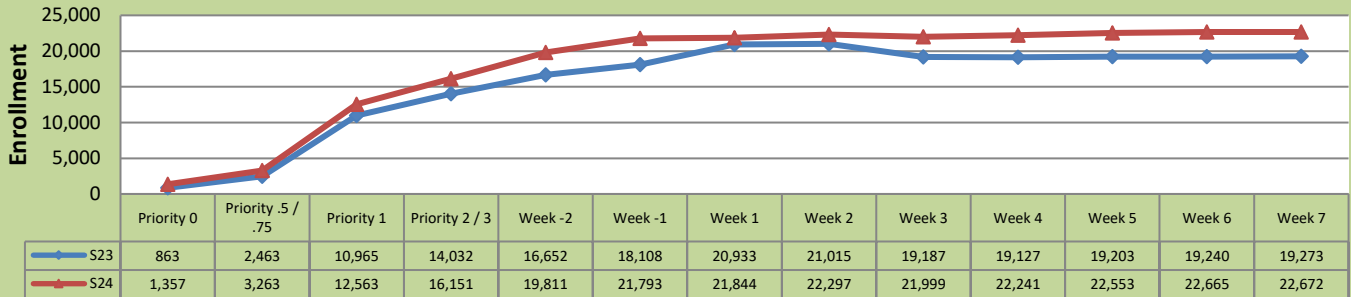


Spring 2024 Weekly Enrollment Report

February 26, 2024: Week 7

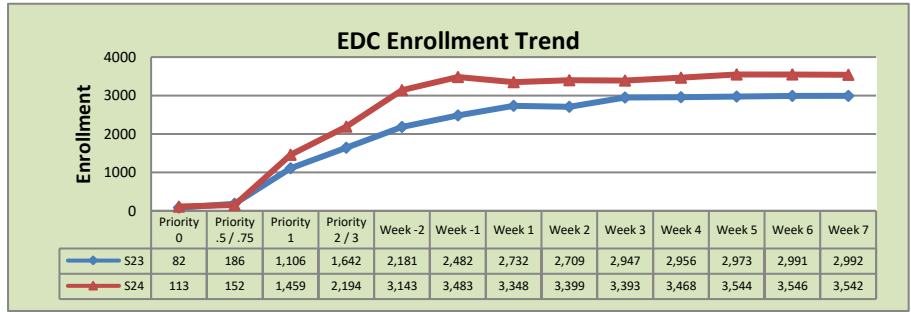
Total Enrollment S23 and S24 % Change S23 - S24 = 17.6%



Enrollment by Site

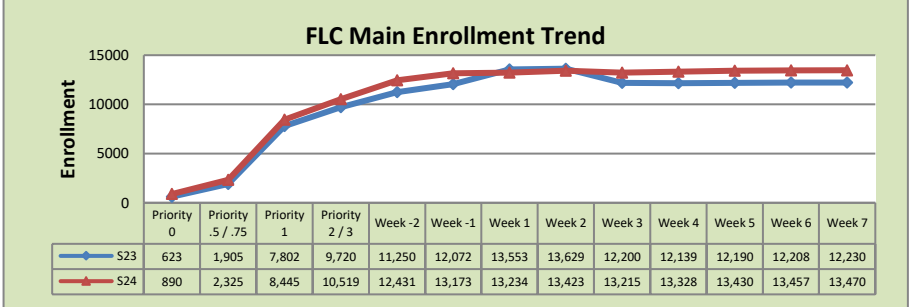
El Dorado Center

	S23	S24	% Change
Undup Hdcnt	882	1,071	21%
Total Sections	138	152	10%
FTE	29.504	32.422	10%
Fill Rate	65%	73%	8%
Productivity	407.15	424.57	4%
FTEs	389	446	15%



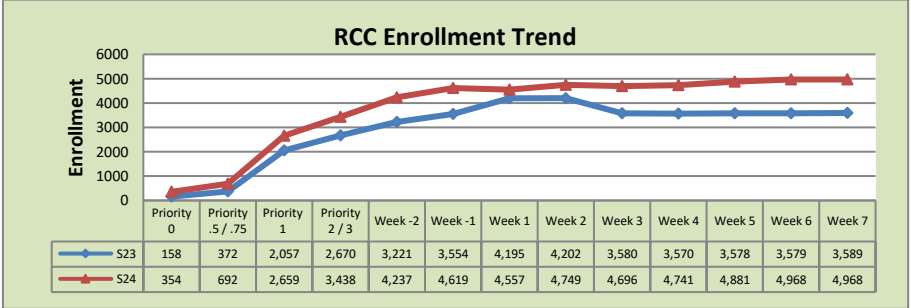
FLC Main

	S23	S24	% Change
Undup Hdcnt	4,667	4,953	6%
Total Sections	552	586	6%
FTE	114.206	121.789	7%
Fill Rate	65%	67%	2%
Productivity	413.98	426.72	3%
FTEs	1,531	1,683	10%



Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	2,747	3,693	34%
Total Sections	157	186	18%
FTE	28.761	34.689	21%
Fill Rate	75%	80%	5%
Productivity	430.96	505.86	17%
FTEs	401	568	42%



FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,646	10,246	19%
Total Sections	866	953	10%
FTE	176.604	194.882	10%
Fill Rate	67%	71%	4%
Productivity (WSCH/FTE)	415.24	439.59	6%
FTEs ([WSCH*17]/525)	2,375	2,774	17%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	88	0	191	529	71	0	350	529	51.1%
Enrollments	95	0	250	692	117	0	462	692	49.8%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	71%	0%	71%	84%	97%	0%	85%	84%	-1%
Productivity	443.62	0	356.74	398.93	464.00	0	421.17	400.62	-4.9%
FTES	14	0	27	77	15	0	56	77	37.5%
WSCH	428.80	0	844.30	2396.90	468.00	0	1,741.10	2396.90	37.7%