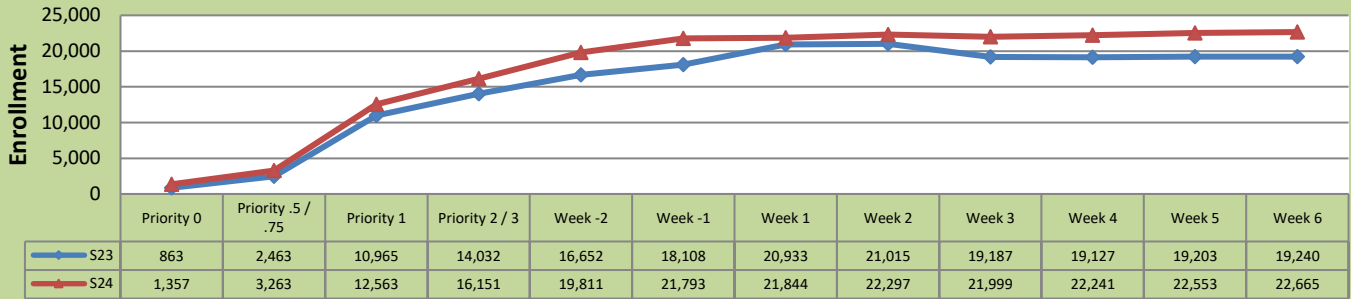


Spring 2024 Weekly Enrollment Report

February 20, 2024: Week 6

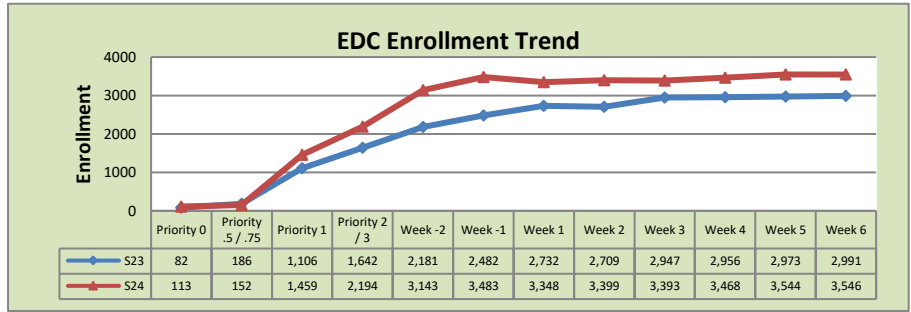
Total Enrollment S23 and S24 % Change S23 - S24 = 17.8%



Enrollment by Site

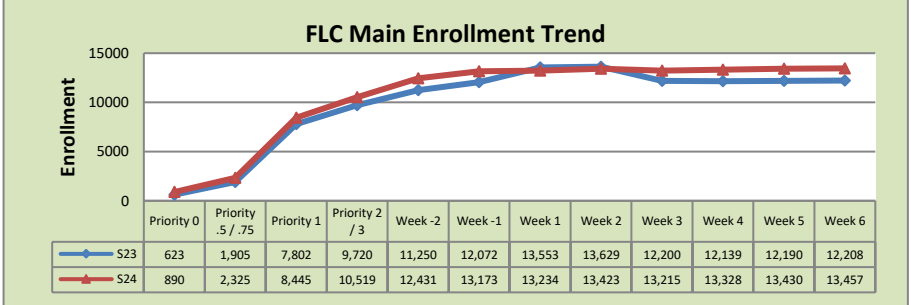
El Dorado Center

	S23	S24	% Change
Undup Hdcnt	888	1,069	20%
Total Sections	138	151	9%
FTE	29.704	32.222	8%
Fill Rate	65%	74%	9%
Productivity	404.28	427.69	6%
FTEs	389	446	15%



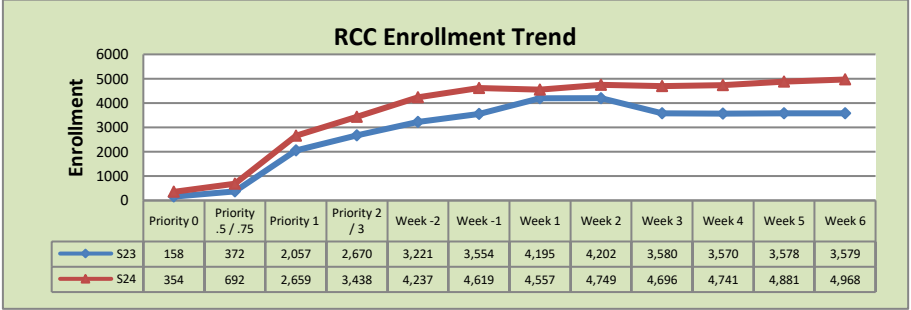
FLC Main

	S23	S24	% Change
Undup Hdcnt	4,664	4,956	6%
Total Sections	551	586	6%
FTE	114.006	121.639	7%
Fill Rate	65%	67%	2%
Productivity	414.03	426.21	3%
FTEs	1,528	1,679	10%



Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	2,742	3,703	35%
Total Sections	157	186	18%
FTE	28.761	34.689	21%
Fill Rate	75%	80%	5%
Productivity	429.93	505.55	18%
FTEs	400	568	42%



FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,644	10,258	19%
Total Sections	865	952	10%
FTE	176.604	194.533	10%
Fill Rate	67%	71%	4%
Productivity (WSCH/FTE)	414.62	439.81	6%
FTEs ((WSCH*17)/525)	2,371	2,770	17%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	88	0	191	530	71	0	350	530	51.4%
Enrollments	95	0	250	694	117	0	462	694	50.2%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	71%	0%	71%	85%	97%	0%	85%	85%	0%
Productivity	443.62	0	356.74	400.36	468.00	0	398.52	400.38	0.5%
FTES	14	0	27	78	12	0	53	78	47.2%
WSCH	428.80	0	844.30	2395.50	374.40	0	1,647.50	2395.50	45.4%