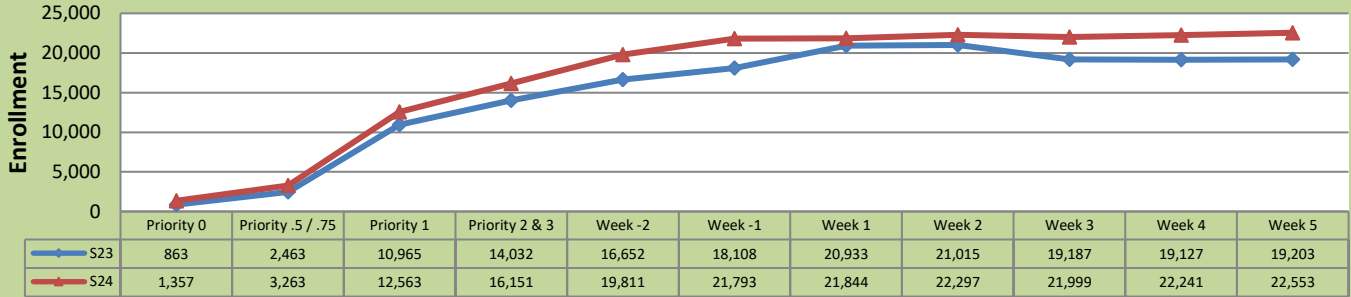


Spring 2024 Weekly Enrollment Report

February 12, 2024: Week 5

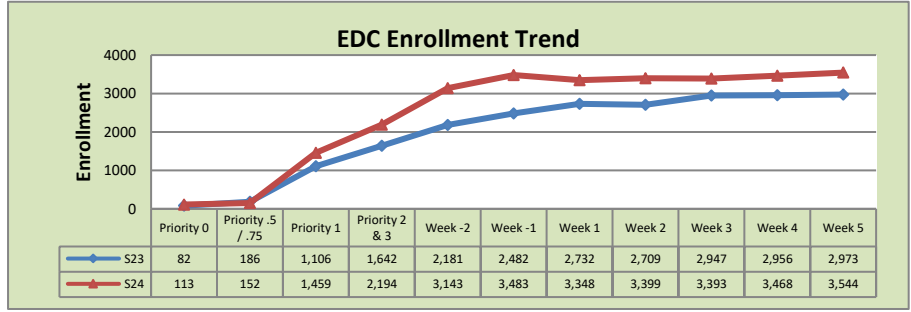
Total Enrollment S23 and S24 % Change S23 - S24 = 17.4%



Enrollment by Site

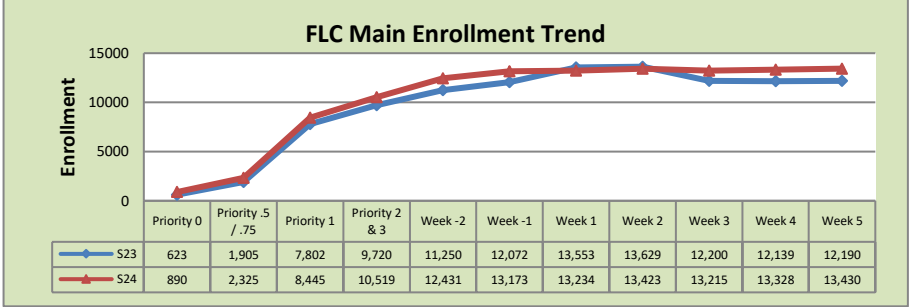
El Dorado Center

	S23	S24	% Change
Undup Hdcnt	880	1,077	22%
Total Sections	138	151	9%
FTE	29.704	32.222	8%
Fill Rate	64%	74%	10%
Productivity	402.74	427.46	6%
FTEs	387	446	15%



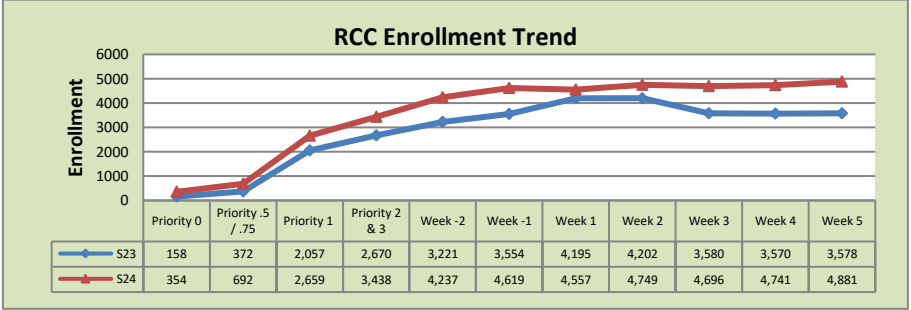
FLC Main

	S23	S24	% Change
Undup Hdcnt	4,660	4,963	7%
Total Sections	551	587	7%
FTE	113.939	121.839	7%
Fill Rate	65%	67%	2%
Productivity	413.42	424.39	3%
FTEs	1,525	1,674	10%



Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	2,741	3,652	33%
Total Sections	157	185	18%
FTE	28.761	34.489	20%
Fill Rate	74%	79%	5%
Productivity	428.41	499.20	17%
FTEs	399	557	40%



FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,631	10,224	18%
Total Sections	865	952	10%
FTE	176.537	194.533	10%
Fill Rate	66%	71%	5%
Productivity (WSCH/FTE)	413.59	437.54	6%
FTEs ((WSCH*17)/525)	2,364	2,756	17%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	88	0	149	532	71	0	308	532	72.7%
Enrollments	95	0	250	698	117	0	462	698	51.1%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	71%	0%	71%	85%	97%	0%	85%	85%	0%
Productivity	443.62	0	347.45	404.31	468.00	0	393.20	404.33	2.8%
FTES	14	0	27	78	12	0	53	78	47.2%
WSCH	428.80	0	822.30	2419.10	374.40	0	1,625.50	2419.10	48.8%