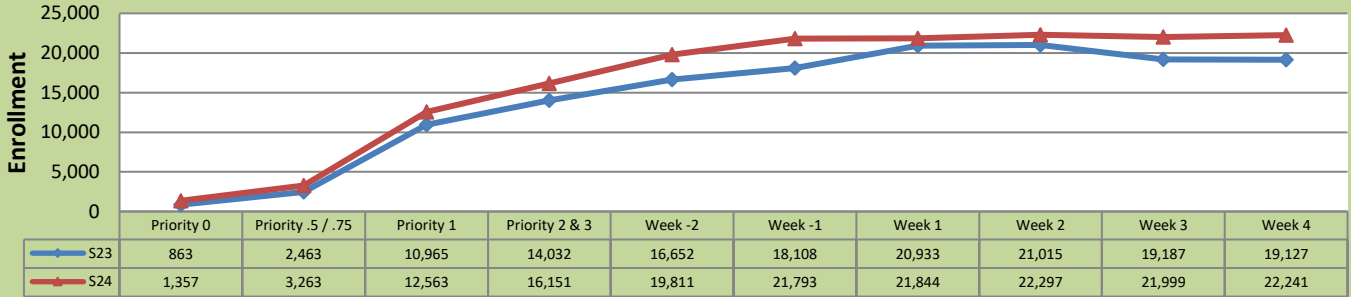


Spring 2024 Weekly Enrollment Report

February 5, 2024: Week 4

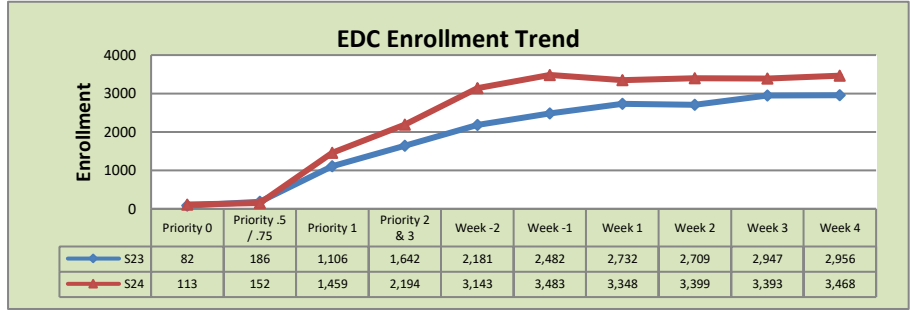
Total Enrollment S23 and S24 % Change S23 - S24 = 16.3%



Enrollment by Site

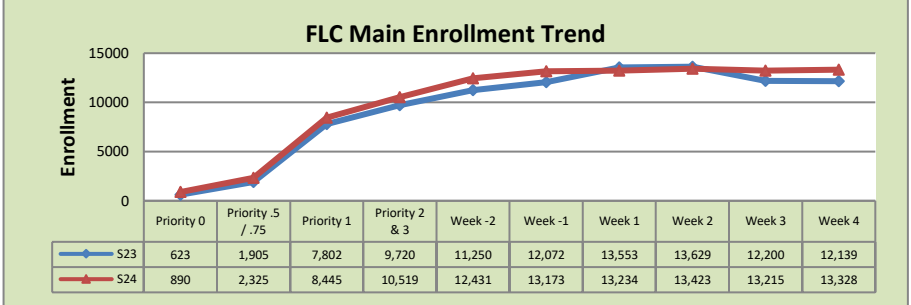
El Dorado Center

	S23	S24	% Change
Undup Hdcnt	876	1,048	20%
Total Sections	138	151	9%
FTE	29.704	32.222	8%
Fill Rate	64%	69%	5%
Productivity	401.28	419.70	5%
FTEs	386	438	13%



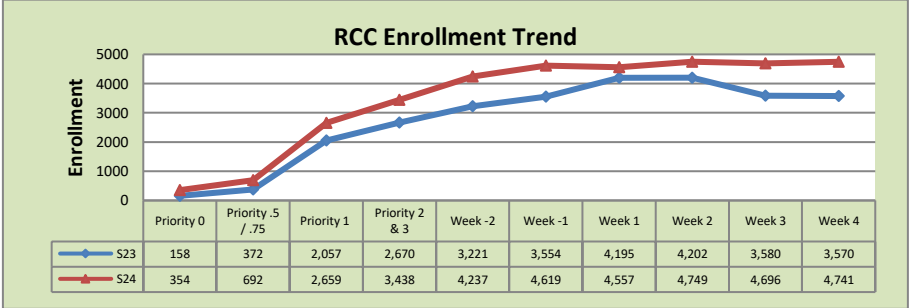
FLC Main

	S23	S24	% Change
Undup Hdcnt	4,635	4,941	7%
Total Sections	549	587	7%
FTE	113.694	121.488	7%
Fill Rate	65%	67%	2%
Productivity	412.47	423.2	3%
FTEs	1,519	1,665	10%



Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	2,738	3,573	30%
Total Sections	157	185	18%
FTE	28.761	34.489	20%
Fill Rate	74%	79%	5%
Productivity	425.30	483.40	14%
FTEs	396	540	36%



FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,600	10,097	17%
Total Sections	863	952	10%
FTE	176.292	194.182	10%
Fill Rate	66%	69%	3%
Productivity (WSCH/FTE)	412.23	432.87	5%
FTEs ([WSCH*17]/525)	2,353	2,722	16%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	88	0	191	535	72	0	351	535	52.4%
Enrollments	95	0	249	704	118	0	462	704	52.4%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	71%	0%	71%	81%	98%	0%	85%	81%	-4%
Productivity	443.62	0	346.22	408.87	472.00	0	393.28	408.89	4.0%
FTES	14	0	27	79	12	0	53	79	49.1%
WSCH	428.80	0	819.40	2446.40	377.60	0	1,625.80	2446.40	50.5%