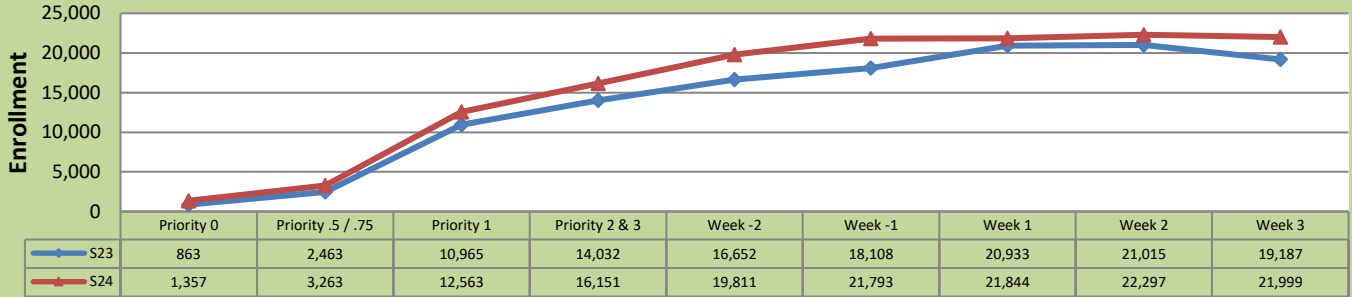


Spring 2024 Weekly Enrollment Report

January 29, 2024: Week 3

Total Enrollment S23 and S24 % Change S23 - S24 = 14.7%

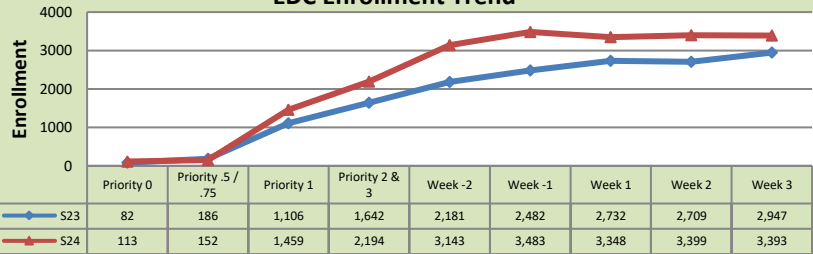


Enrollment by Site

El Dorado Center

	S23	S24	% Change
Undup Hdcnt	868	1,021	18%
Total Sections	138	151	9%
FTE	29.674	32.222	9%
Fill Rate	64%	68%	4%
Productivity	400.80	413.02	3%
FTEs	385	431	12%

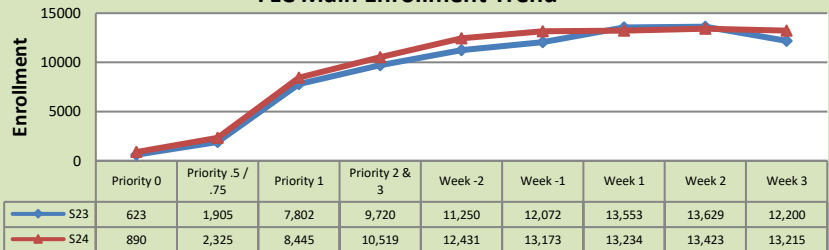
EDC Enrollment Trend



FLC Main

	S23	S24	% Change
Undup Hdcnt	4,658	4,911	5%
Total Sections	552	586	6%
FTE	113.635	121.3	7%
Fill Rate	65%	66%	1%
Productivity	414.24	420.94	2%
FTEs	1,524	1,653	8%

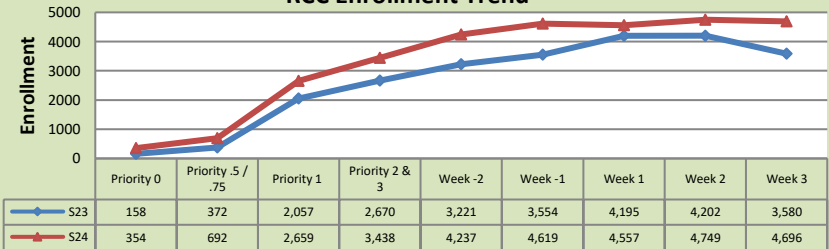
FLC Main Enrollment Trend



Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	2,739	3,533	29%
Total Sections	158	182	15%
FTE	28.961	33.822	17%
Fill Rate	74%	80%	6%
Productivity	421.20	486.21	15%
FTEs	395	532	35%

RCC Enrollment Trend



FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,614	9,994	16%
Total Sections	867	948	9%
FTE	176.403	193.327	10%
Fill Rate	66%	69%	3%
Productivity (WSCH/FTE)	412.61	430.54	4%
FTEs ([WSCH*17]/525)	2,357	2,695	14%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	88	0	187	529	74	0	349	529	51.6%
Enrollments	96	0	246	695	118	0	460	695	51.1%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	72%	0%	70%	80%	98%	0%	85%	80%	-5%
Productivity	449.62	0	342.00	404.86	472.00	0	392.26	404.88	3.2%
FTES	14	0	26	78	12	0	52	78	50.0%
WSCH	434.60	0	809.40	2422.40	377.60	0	1,621.60	2422.40	49.4%