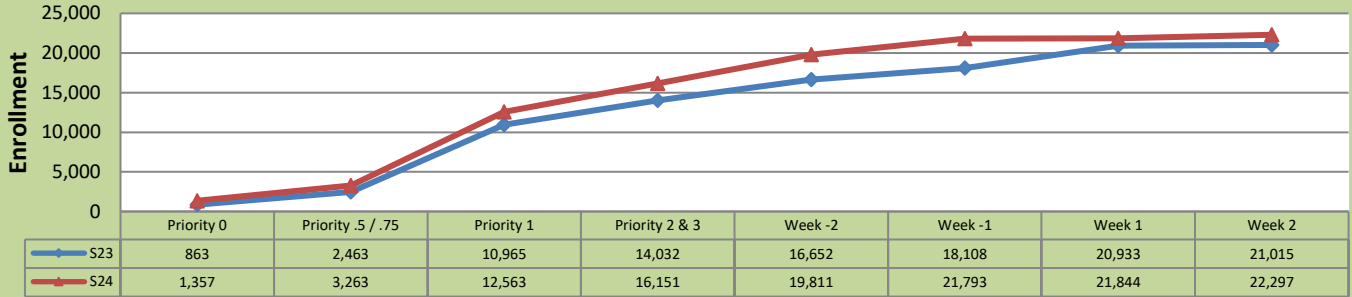


# Spring 2024 Weekly Enrollment Report

January 22, 2024: Week 2

## Total Enrollment S23 and S24 % Change S23 - S24 = 6.1%

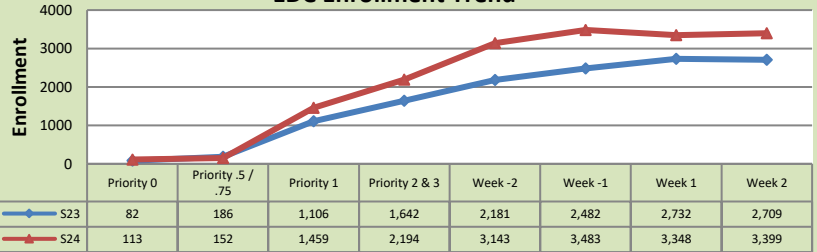


## Enrollment by Site

### El Dorado Center

	S23	S24	% Change
Undup Hdcnt	723	992	37%
Total Sections	123	152	24%
FTE	26.215	32.041	22%
Fill Rate	68%	70%	2%
Productivity	422.52	415.94	-2%
FTEs	359	432	20%

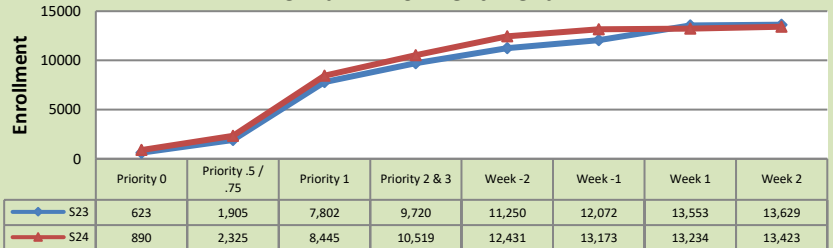
### EDC Enrollment Trend



### FLC Main

	S23	S24	% Change
Undup Hdcnt	4,737	4,941	4%
Total Sections	564	586	4%
FTE	116.341	121.225	4%
Fill Rate	70%	67%	-3%
Productivity	448.33	427.05	-5%
FTEs	1,689	1,676	-1%

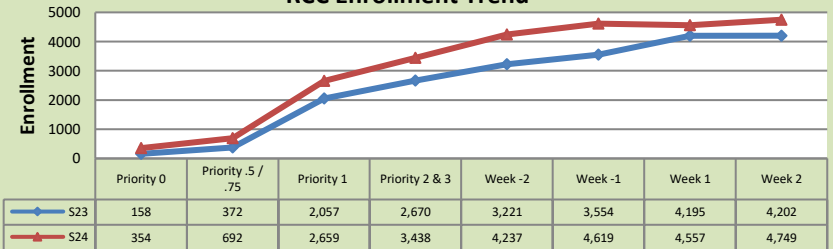
### FLC Main Enrollment Trend



### Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	3,081	3,578	16%
Total Sections	163	183	12%
FTE	30.094	34.022	13%
Fill Rate	82%	78%	-4%
Productivity	469.03	483.64	3%
FTEs	457	533	17%

### RCC Enrollment Trend



## FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,903	10,051	13%
Total Sections	869	950	9%
FTE	176.784	193.271	9%
Fill Rate	72%	70%	-2%
Productivity (WSCH/FTE)	446.92	435.08	-3%
FTEs ([WSCH*17]/525)	2,558	2,723	6%

### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	94	0	196	540	72	0	362	540	49.2%
Enrollments	104	0	254	726	117	0	475	726	52.8%
Sections	4	0	11	29	4	0	19	29	52.6%
FTE	0.967	0.000	2.367	5.983	0.800	0.000	4.134	5.983	44.7%
Fill Rate	78%	0%	70%	89%	97%	0%	85%	89%	4%
Productivity	486.86	0	343.47	424.21	468.00	0	401.04	424.24	5.8%
FTES	15	0	26	82	12	0	53	82	54.7%
WSCH	470.60	0	812.90	2538.20	374.40	0	1,657.90	2538.20	53.1%