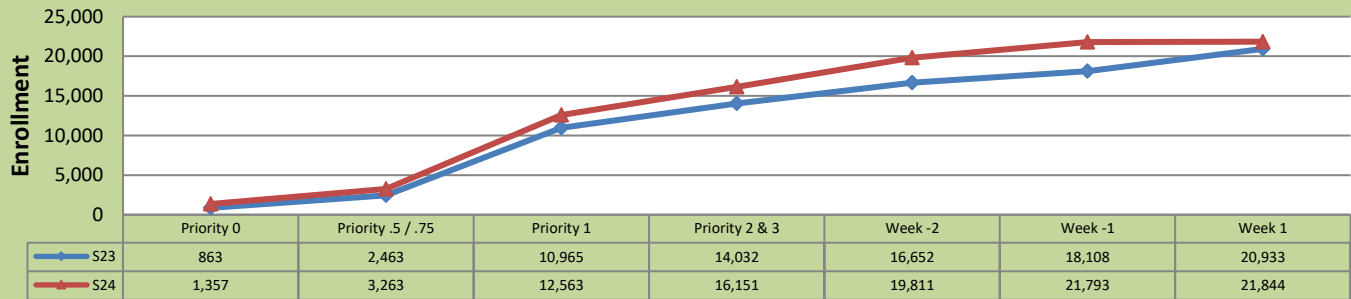


# Spring 2024 Weekly Enrollment Report

January 15, 2024: Week 1

## Total Enrollment S23 and S24

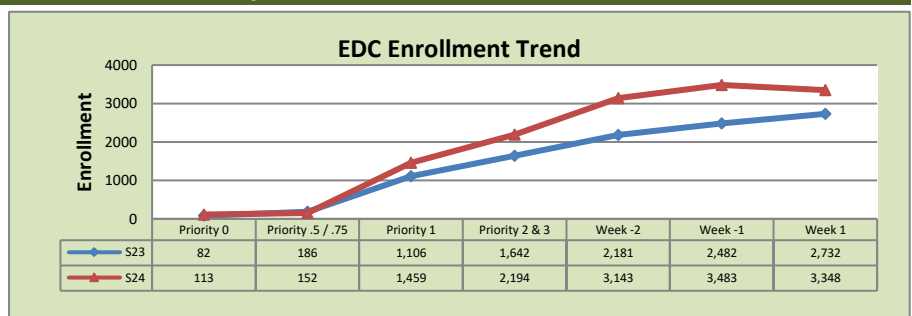
% Change S23 - S24 = 4.4%



## Enrollment by Site

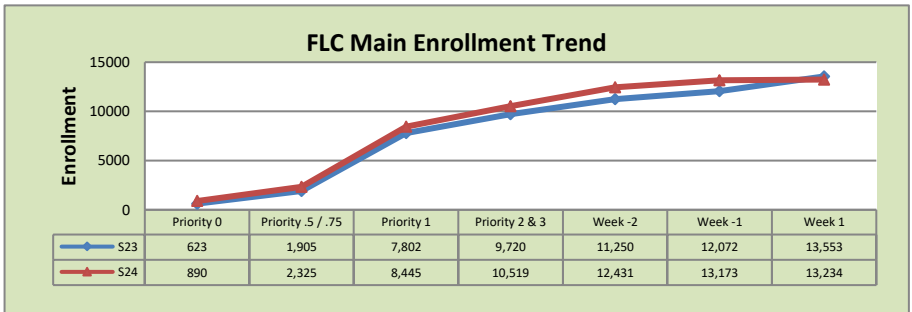
### El Dorado Center

	S23	S24	% Change
Undup Hdcnt	727	950	31%
Total Sections	121	152	26%
FTE	26.015	32.410	25%
Fill Rate	69%	69%	0%
Productivity	430.94	412.70	-4%
FTEs	363	433	19%



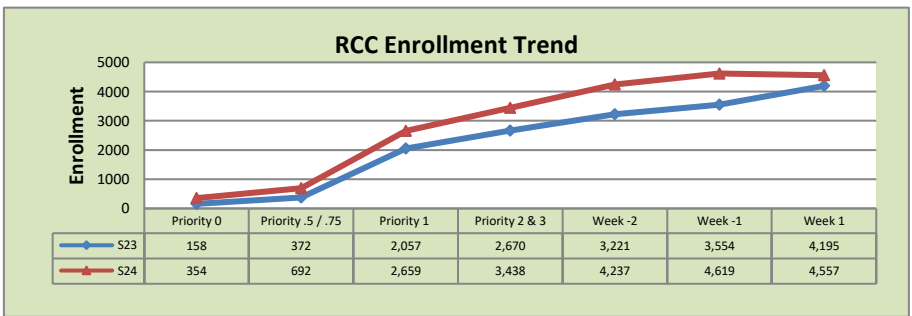
### FLC Main

	S23	S24	% Change
Undup Hdcnt	4,661	4,853	4%
Total Sections	563	589	5%
FTE	116.005	121.768	5%
Fill Rate	70%	66%	-4%
Productivity	447.45	419.53	-6%
FTEs	1,681	1,654	-2%



### Rancho Cordova Center

	S23	S24	% Change
Undup Hdcnt	3,062	3,446	13%
Total Sections	163	181	11%
FTE	30.094	33.392	11%
Fill Rate	84%	75%	-9%
Productivity	462.63	472.13	2%
FTEs	451	510	13%



## FLC Enrollment Totals

	S23	S24	% Change
Unduplicated Headcount	8,801	9,758	11%
Total Sections	864	951	10%
FTE	175.682	193.553	10%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	447.60	427.26	-5%
FTEs ([WSCH*17]/525)	2,546	2,678	5%

### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 20. Semester starts January 13, 2024.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S23	S24	S23	S24	S23	S24	S23	S24	
Headcount	91	0	204	509	56	0	351	509	45.0%
Enrollments	100	0	264	705	89	0	453	705	55.6%
Sections	4	0	10	29	3	0	17	29	70.6%
FTE	0.967	0.000	2.000	5.983	0.600	0.000	3.567	5.983	67.7%
Fill Rate	75%	0%	88%	85%	99%	0%	85%	85%	0%
Productivity	470.93	0	427.75	412.99	474.67	0	447.29	412.99	-7.7%
FTES	15	0	28	80	9	0	52	80	53.8%
WSCH	855.50	0	455.20	2470.90	284.80	0	1,595.50	2470.90	54.9%