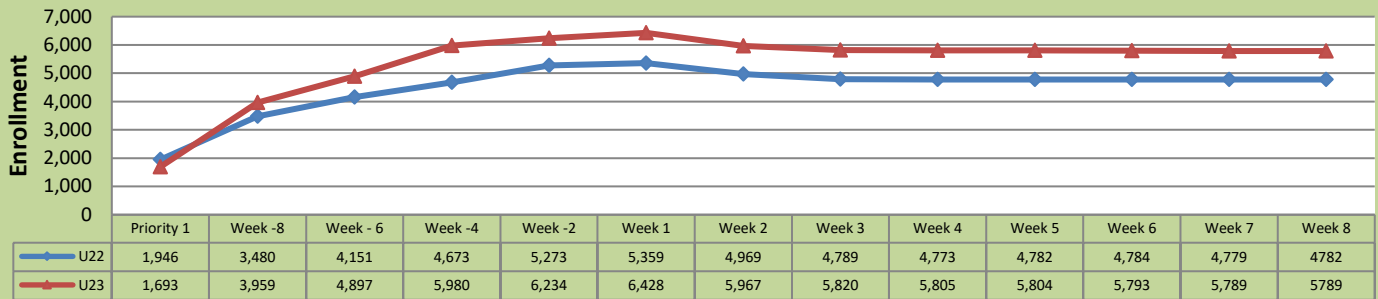


Summer 2023 Weekly Enrollment Report

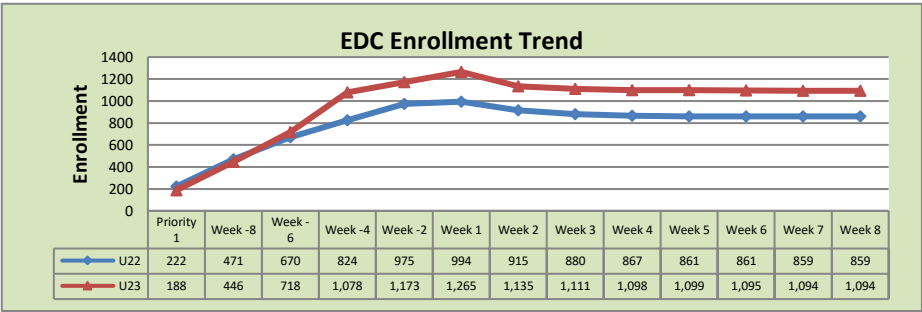
July 24, 2023: Week 8

Total Enrollment U22 and U23 % Change U22 - U23 = 21.1%

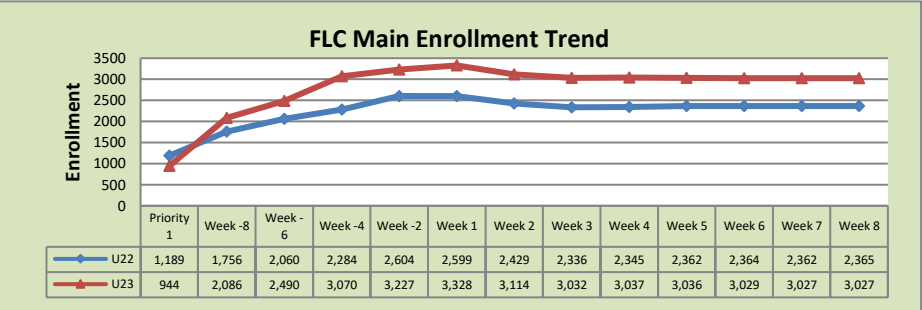


Enrollment by Site

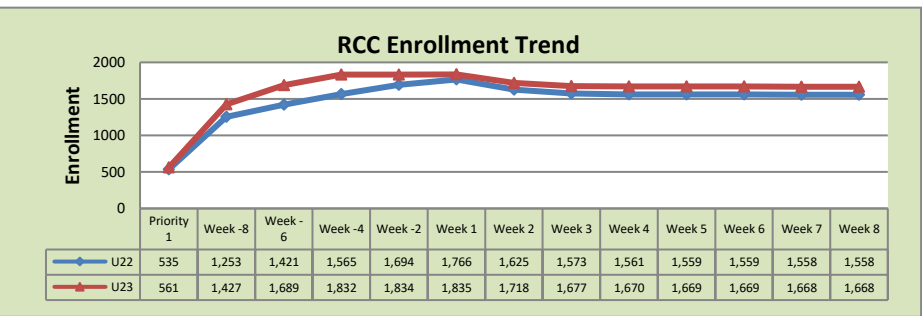
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | U22 | U23 | % Change |
| Undup Hdcnt | 495 | 639 | 29% |
| Total Sections | 30 | 38 | 27% |
| FTE | 6.490 | 7.703 | 19% |
| Fill Rate | 80% | 82% | 2% |
| Productivity | 454.92 | 470.95 | 4% |
| FTEs | 96 | 117 | 22% |



| FLC Main | | | |
|----------------|--------|--------|----------|
| | U22 | U23 | % Change |
| Undup Hdcnt | 1,713 | 2,166 | 26% |
| Total Sections | 106 | 125 | 18% |
| FTE | 17.715 | 21.923 | 24% |
| Fill Rate | 77% | 80% | 4% |
| Productivity | 462.33 | 481.38 | 4% |
| FTEs | 265 | 342 | 29% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | U22 | U23 | % Change |
| Undup Hdcnt | 1,389 | 1,499 | 8% |
| Total Sections | 47 | 47 | 0% |
| FTE | 9.733 | 9.850 | 1% |
| Fill Rate | 88% | 93% | 6% |
| Productivity | 523.09 | 546.78 | 5% |
| FTEs | 165 | 174 | 5% |



FLC Enrollment Totals

| | U22 | U23 | % Change |
|-------------------------|--------|--------|----------|
| Unduplicated Headcount | 3,597 | 4,304 | 20% |
| Total Sections | 183 | 210 | 15% |
| FTE | 33.938 | 39.476 | 16% |
| Fill Rate | 81% | 83% | 2% |
| Productivity (WSCH/FTE) | 478.34 | 495.67 | 4% |
| FTEs ((WSCH*17)/525) | 526 | 634 | 21% |

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started March 7. Semester starts June 6.