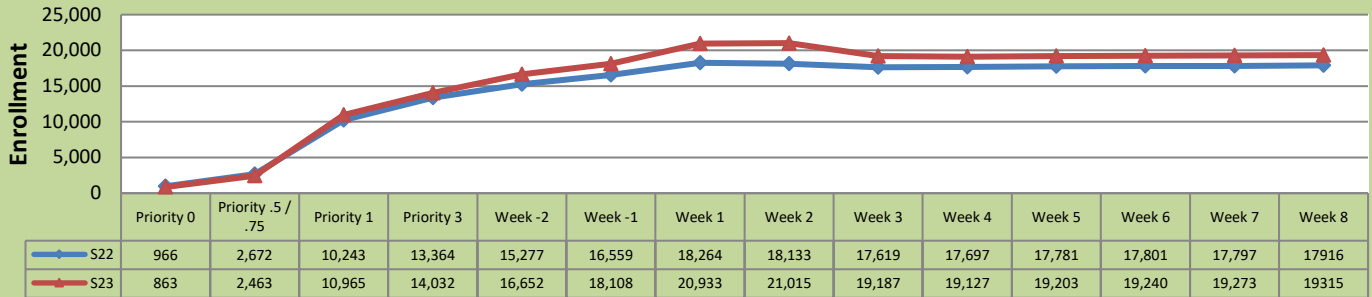


Spring 2023 Weekly Enrollment Report

March 6, 2023: Week 8

Total Enrollment S22 and S23

% Change S22 - S23 = 7.8%

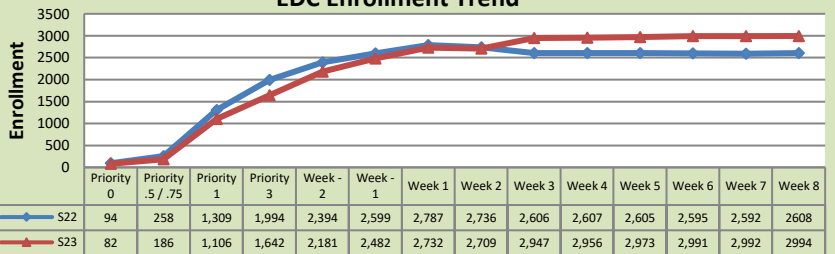


Enrollment by Site

El Dorado Center

	S22	S23	% Change
Undup Hdcnt	683	876	28%
Total Sections	123	137	11%
FTE	26.303	29.431	12%
Fill Rate	66%	65%	-1%
Productivity	397.86	406.08	2%
FTEs	339	387	14%

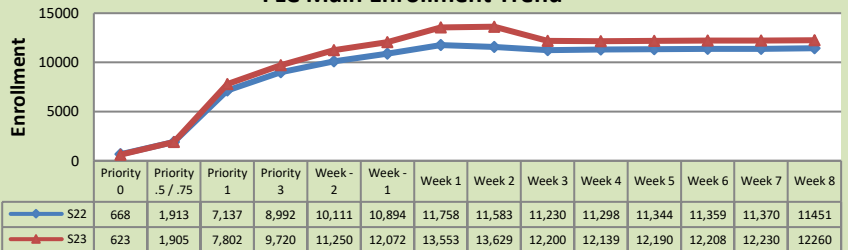
EDC Enrollment Trend



FLC Main

	S22	S23	% Change
Undup Hdcnt	4,361	4,672	7%
Total Sections	511	554	8%
FTE	109.807	114.206	4%
Fill Rate	67%	65%	-2%
Productivity	407.85	415.46	2%
FTEs	1,450	1,536	6%

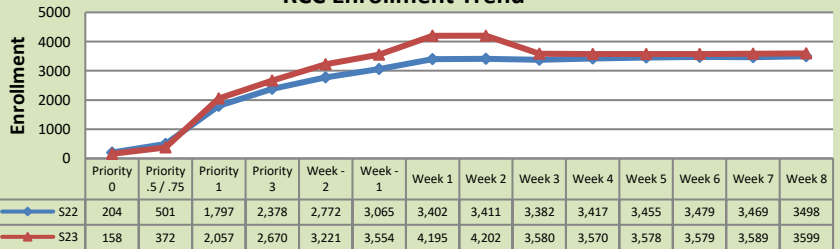
FLC Main Enrollment Trend



Rancho Cordova Center

	S22	S23	% Change
Undup Hdcnt	2,673	2,756	3%
Total Sections	141	157	11%
FTE	25.622	28.788	12%
Fill Rate	75%	75%	0%
Productivity	459.45	434.09	-6%
FTEs	381	405	6%

RCC Enrollment Trend



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	8,025	8,654	8%
Total Sections	789	867	10%
FTE	164.415	176.559	7%
Fill Rate	68%	67%	-1%
Productivity (WSCH/FTE)	414.75	416.54	0%
FTEs ([WSCH*17]/525)	2,208	2,381	8%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	190	191	118	71	308	350	13.6%
Enrollments	0	95	194	250	165	117	359	462	28.7%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	92%	71%	79%	97%	85%	76%	-9.0%
Productivity	0.00	443.62	420.00	356.74	453.55	468.00	436.09	398.52	-8.6%
FTES	0	14	19	27	19	12	38	53	39.5%
WSCH	0.00	428.80	588.00	844.30	582.04	374.40	1170.04	1647.50	40.8%