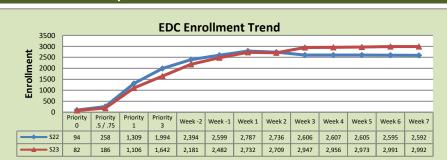
#### **Spring 2023 Weekly Enrollment Report** February 27, 2023: Week 7 **Total Enrollment S22 and S23** % Change S22 - S23 = 8.3% 25,000 20,000 Enrollment 15,000 10,000 5,000 Priority 1 Week 3 Priority 3 Week -2 Week -1 Week 1 Week 2 Week 4 Week 5 Week 6 Week 7 Priority 0 **S**22 966 2,672 10,243 13,364 15,277 16,559 18,264 18,133 17,619 17,697 17,781 17,801 17,797 **S**23 863 2,463 10,965 14,032 16,652 18,108 20,933 21,015 19,187 19,127 19,203 19,240 19,273

### **Enrollment by Site**

El Dorado Center									
	S22 S23 % Change								
Undup Hdcnt	677	882	30%						
Total Sections	123	138	12%						
FTE	26.303	29.504	12%						
Fill Rate	65%	65%	0%						
Productivity	392.83	407.15	4%						
FTEs	335	389	16%						



FLC Main									
	S22 S23 % Cha								
Undup Hdcnt	4,357	4,667	7%						
Total Sections	512	552	8%						
FTE	109.873	114.206	4%						
Fill Rate	67%	65%	-2%						
Productivity	404.96	413.98	2%						
FTEs	1,441	1,531	6%						

FLC Main Enrollment Trend													
10000 5000													
5000													
<b>ш</b>													
Ü	Priority 0	Priority .5 / .75	Priority 1	Priority 3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
	668	1,913	7,137	8,992	10,111	10,894	11,758	11,583	11,230	11,298	11,344	11,359	11,370
S23	623	1,905	7,802	9,720	11,250	12,072	13,553	13,629	12,200	12,139	12,190	12,208	12,230

Rancho Cordova Center								
	S22 S23 % Char							
Undup Hdcnt	2,655	2,747	3%					
Total Sections	141	157	11%					
FTE	25.622	28.761	12%					
Fill Rate	74%	75%	1%					
Productivity	455.80	430.96	-5%					
FTEs	378	401	6%					

RCC Enrollment Trend													
5000													
<b>±</b> 4000	-												
3000 2000 1000													
<b>5</b> 2000													
1000													
0	Priority 0	Priority .5 / .75	Priority 1	Priority 3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
<b>S2</b> :	2 204	501	1,797	2,378	2,772	3,065	3,402	3,411	3,382	3,417	3,455	3,479	3,469
S2	3 158	372	2,057	2,670	3,221	3,554	4,195	4,202	3,580	3,570	3,578	3,579	3,589

## **FLC Enrollment Totals**

	S22	S23	% Change
Unduplicated Headcount	8,001	8,646	8%
Total Sections	790	866	10%
FTE	164.482	176.604	7%
Fill Rate	68%	67%	-1%
Productivity (WSCH/FTE)	411.59	415.24	1%
<b>FTEs</b> ([WSCH*17]/525)	2,192	2,375	8%

#### Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

# **Prison Education Program**

	FLC Main		El Dorado Center		Rancho C	ordova	то		
	S22	S23	S22	S23	S22	S23	S22	S23	% Change
Headcount	0	88	193	191	119	71	312	350	12.2%
Enrollments	0	95	199	250	167	117	366	462	26.2%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	94%	71%	80%	97%	88%	76%	-12.0%
Productivity	0.00	443.62	431.79	356.74	458.69	464.00	444.70	421.17	-5.3%
FTES	0	14	20	27	19	15	39	56	43.6%
WSCH	0.00	428.80	604.50	844.30	588.64	468.00	1193.14	1741.10	45.9%