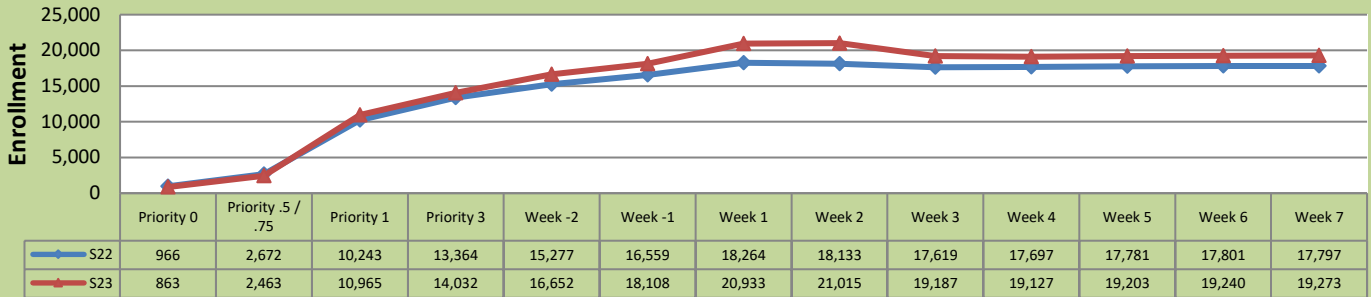


Spring 2023 Weekly Enrollment Report

February 27, 2023: Week 7

Total Enrollment S22 and S23

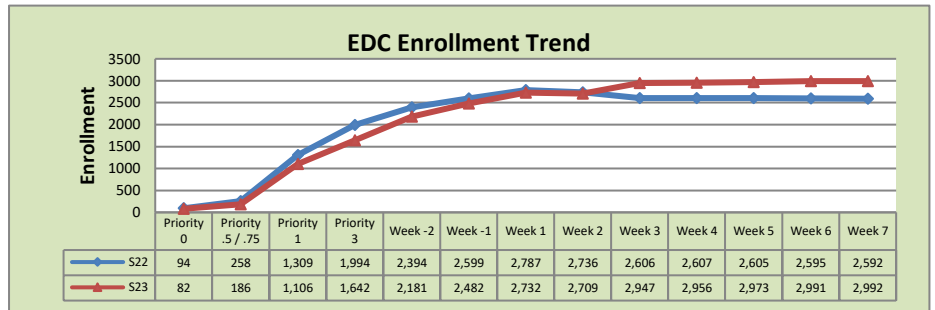
% Change S22 - S23 = 8.3%



Enrollment by Site

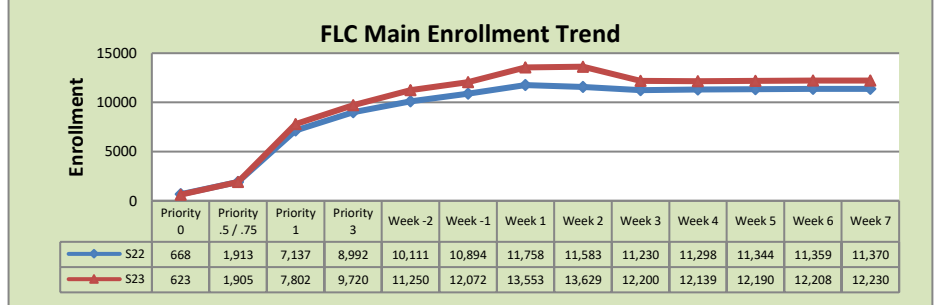
El Dorado Center

	S22	S23	% Change
Undup Hdcnt	677	882	30%
Total Sections	123	138	12%
FTE	26.303	29.504	12%
Fill Rate	65%	65%	0%
Productivity	392.83	407.15	4%
FTEs	335	389	16%



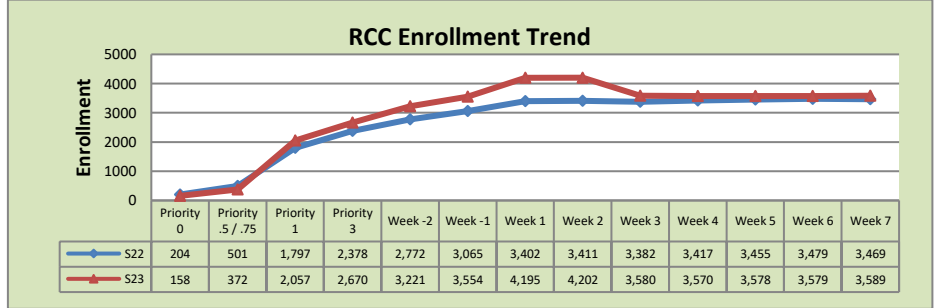
FLC Main

	S22	S23	% Change
Undup Hdcnt	4,357	4,667	7%
Total Sections	512	552	8%
FTE	109.873	114.206	4%
Fill Rate	67%	65%	-2%
Productivity	404.96	413.98	2%
FTEs	1,441	1,531	6%



Rancho Cordova Center

	S22	S23	% Change
Undup Hdcnt	2,655	2,747	3%
Total Sections	141	157	11%
FTE	25.622	28.761	12%
Fill Rate	74%	75%	1%
Productivity	455.80	430.96	-5%
FTEs	378	401	6%



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	8,001	8,646	8%
Total Sections	790	866	10%
FTE	164.482	176.604	7%
Fill Rate	68%	67%	-1%
Productivity (WSCH/FTE)	411.59	415.24	1%
FTEs ((WSCH*17)/525)	2,192	2,375	8%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	193	191	119	71	312	350	12.2%
Enrollments	0	95	199	250	167	117	366	462	26.2%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	94%	71%	80%	97%	88%	76%	-12.0%
Productivity	0.00	443.62	431.79	356.74	458.69	464.00	444.70	421.17	-5.3%
FTES	0	14	20	27	19	15	39	56	43.6%
WSCH	0.00	428.80	604.50	844.30	588.64	468.00	1193.14	1741.10	45.9%