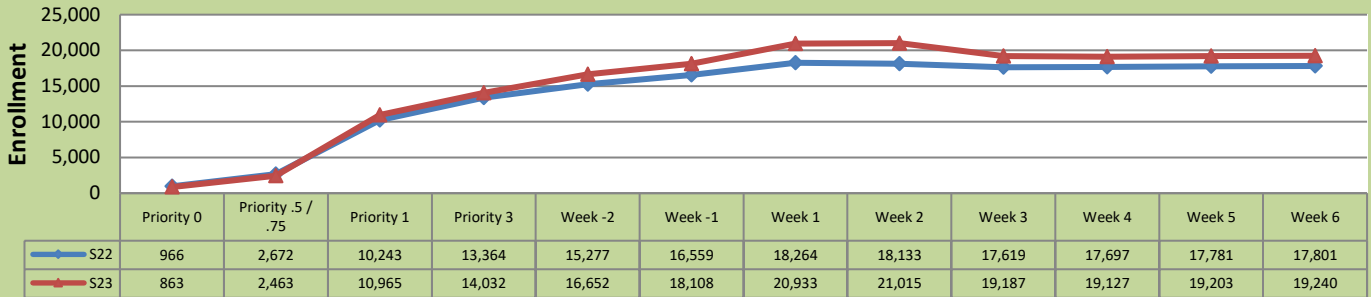


Spring 2023 Weekly Enrollment Report

February 21, 2023: Week 6

Total Enrollment S22 and S23

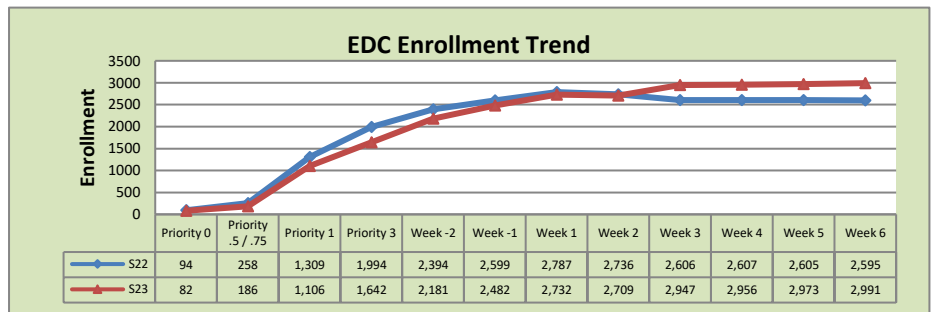
% Change S22 - S23 = 8.1%



Enrollment by Site

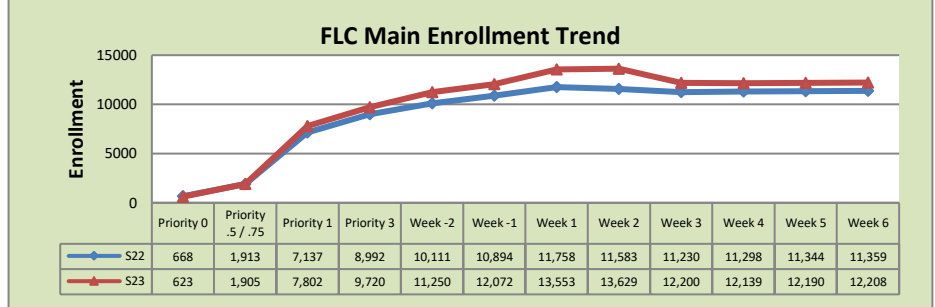
El Dorado Center

	S22	S23	% Change
Undup Hdcnt	677	888	31%
Total Sections	123	138	12%
FTE	26.303	29.704	13%
Fill Rate	65%	65%	0%
Productivity	392.99	404.28	3%
FTEs	335	389	16%



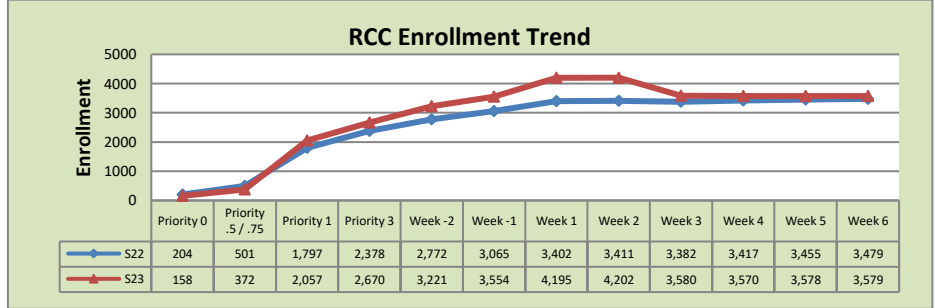
FLC Main

	S22	S23	% Change
Undup Hdcnt	4,353	4,664	7%
Total Sections	510	551	8%
FTE	109.873	114.006	4%
Fill Rate	66%	65%	-1%
Productivity	404.21	414.03	2%
FTEs	1,438	1,528	6%



Rancho Cordova Center

	S22	S23	% Change
Undup Hdcnt	2,661	2,742	3%
Total Sections	141	157	11%
FTE	25.622	28.761	12%
Fill Rate	75%	75%	0%
Productivity	457.28	429.93	-6%
FTEs	379	400	6%



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	8,004	8,644	8%
Total Sections	788	865	10%
FTE	164.482	176.604	7%
Fill Rate	68%	67%	-1%
Productivity (WSCH/FTE)	411.39	414.62	1%
FTEs ([WSCH*17]/525)	2,191	2,371	8%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	193	191	120	71	313	350	11.8%
Enrollments	0	95	199	250	169	117	368	462	25.5%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	94%	71%	82%	97%	88%	76%	-12.0%
Productivity	0.00	443.62	431.79	356.74	465.23	468.00	447.83	398.52	-11.0%
FTES	0	14	20	27	19	12	39	53	35.9%
WSCH	0.00	428.80	604.50	844.30	597.03	374.40	1201.53	1647.50	37.1%