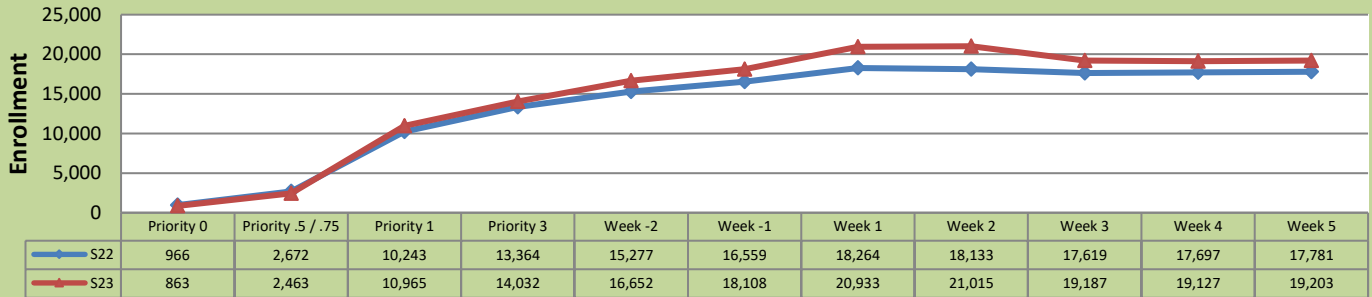


Spring 2023 Weekly Enrollment Report

February 13, 2023: Week 5

Total Enrollment S22 and S23

% Change S22 - S23 = 8.0%

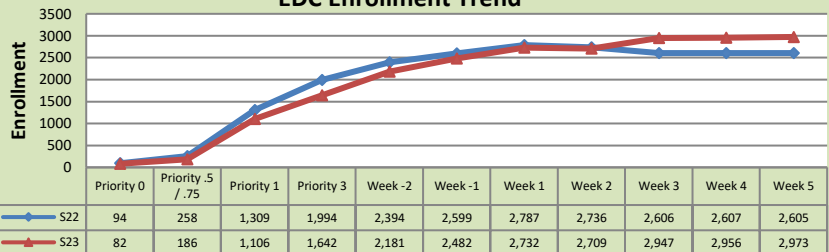


Enrollment by Site

El Dorado Center

	S22	S23	% Change
Undup Hdcnt	683	880	29%
Total Sections	123	138	12%
FTE	26.303	29.704	13%
Fill Rate	66%	64%	-2%
Productivity	395.58	402.74	2%
FTEs	337	387	15%

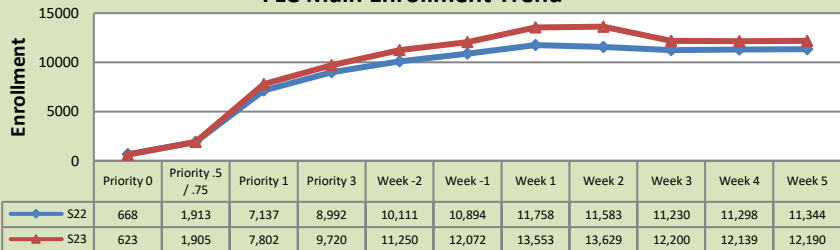
EDC Enrollment Trend



FLC Main

	S22	S23	% Change
Undup Hdcnt	4,352	4,660	7%
Total Sections	511	551	8%
FTE	110.073	113.939	4%
Fill Rate	66%	65%	-1%
Productivity	402.91	413.42	3%
FTEs	1,436	1,525	6%

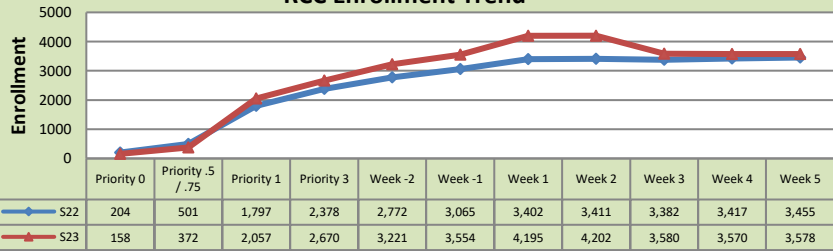
FLC Main Enrollment Trend



Rancho Cordova Center

	S22	S23	% Change
Undup Hdcnt	2,645	2,741	4%
Total Sections	141	157	11%
FTE	25.622	28.761	12%
Fill Rate	74%	74%	0%
Productivity	453.96	428.41	-6%
FTEs	377	399	6%

RCC Enrollment Trend



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	8,001	8,631	8%
Total Sections	789	865	10%
FTE	164.682	176.537	7%
Fill Rate	67%	66%	-1%
Productivity (WSCH/FTE)	410.59	413.59	1%
FTEs ((WSCH*17)/525)	2,190	2,364	8%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	198	149	123	71	321	308	-4.0%
Enrollments	0	95	204	250	173	117	377	462	22.5%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	97%	71%	83%	97%	89%	76%	-13.0%
Productivity	0.00	443.62	443.57	347.45	475.52	468.00	458.90	393.20	-14.3%
FTES	0	14	20	27	20	12	40	53	32.5%
WSCH	0.00	428.80	621.00	822.30	610.23	374.40	1231.23	1625.50	32.0%