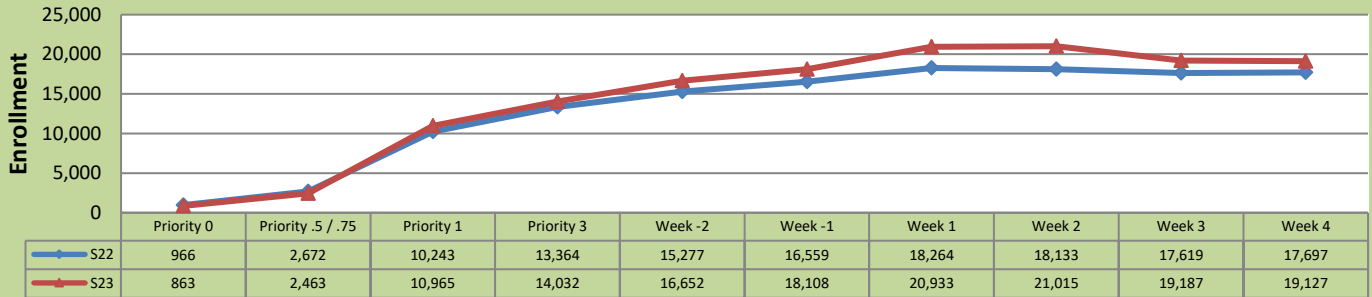


## Spring 2023 Weekly Enrollment Report

February 6, 2023: Week 4

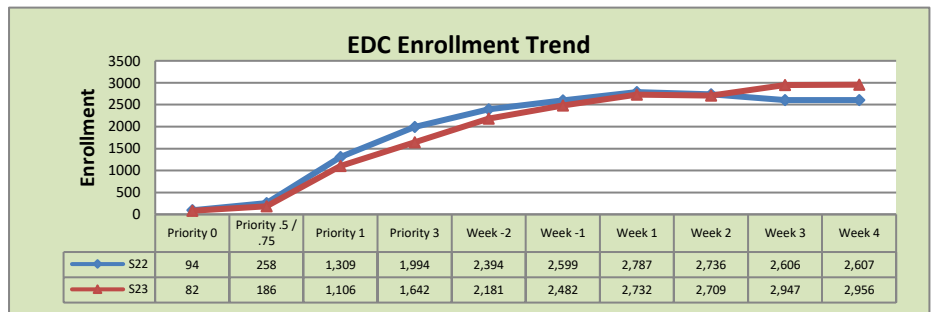
### Total Enrollment S22 and S23

% Change S22 - S23 = 8.1%

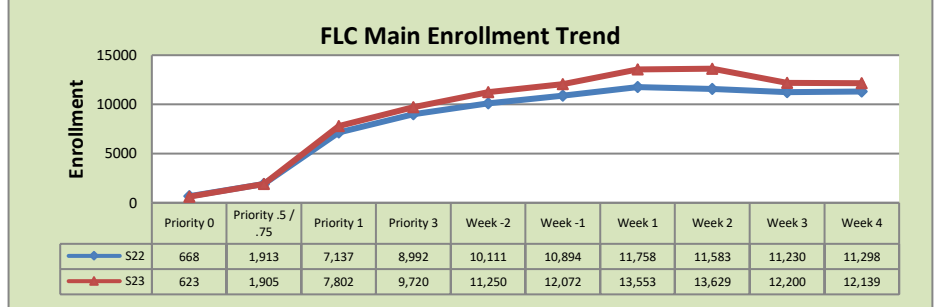


### Enrollment by Site

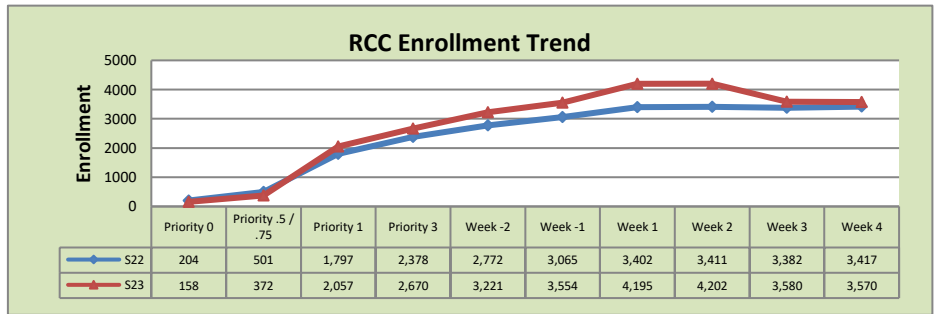
El Dorado Center			
	S22	S23	% Change
Undup Hdcnt	688	876	27%
Total Sections	123	138	12%
FTE	25.863	29.704	15%
Fill Rate	66%	64%	-2%
Productivity	402.58	401.28	0%
FTEs	337	386	15%



FLC Main			
	S22	S23	% Change
Undup Hdcnt	4,355	4,635	6%
Total Sections	511	549	7%
FTE	109.923	113.694	3%
Fill Rate	66%	65%	-1%
Productivity	400.90	412.47	3%
FTEs	1,427	1,519	6%



Rancho Cordova Center			
	S22	S23	% Change
Undup Hdcnt	2,614	2,738	5%
Total Sections	141	157	11%
FTE	25.489	28.761	13%
Fill Rate	73%	74%	1%
Productivity	451.13	425.30	-6%
FTEs	372	396	6%



### FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	7,979	8,600	8%
Total Sections	789	863	9%
FTE	163.959	176.292	8%
Fill Rate	67%	66%	-1%
Productivity (WSCH/FTE)	409.90	412.23	1%
FTEs ([WSCH*17]/525)	2,176	2,353	8%

#### Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	199	191	123	72	322	351	9.0%
Enrollments	0	95	203	249	172	118	375	462	23.2%
Sections	0	4	7	11	7	4	14	19	35.7%
FTE	0.000	0.967	1.400	2.367	1.283	0.800	2.683	4.134	54.1%
Fill Rate	0%	71%	97%	71%	83%	98%	89%	76%	-13.0%
Productivity	0.00	443.62	441.21	346.22	474.57	472.00	457.22	393.28	-14.0%
FTES	0	14	20	27	20	12	40	53	32.5%
WSCH	0.00	428.80	617.70	819.40	609.02	377.60	1226.72	1625.80	32.5%