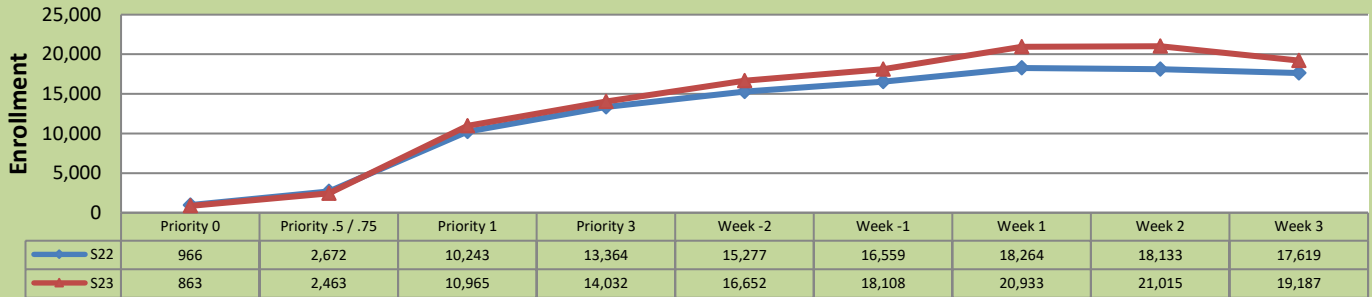


Spring 2023 Weekly Enrollment Report

January 30, 2023: Week 3

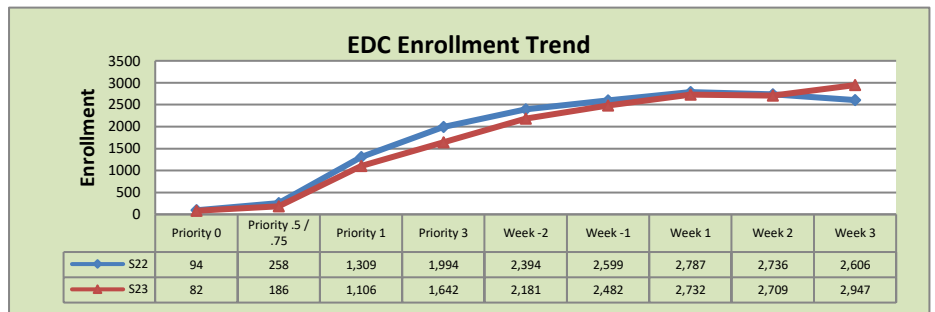
Total Enrollment S22 and S23

% Change S22 - S23 = 8.9%

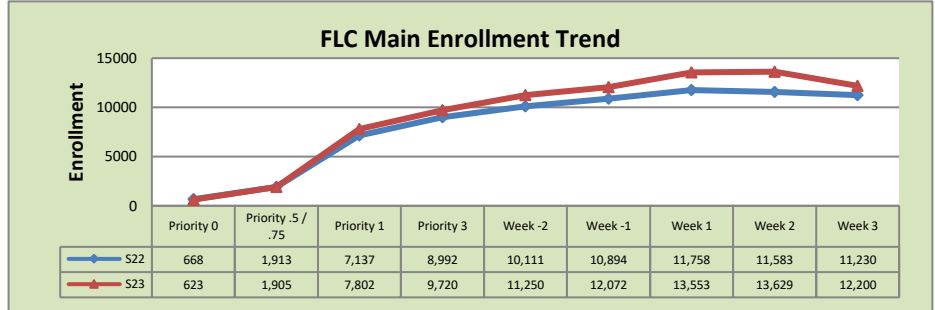


Enrollment by Site

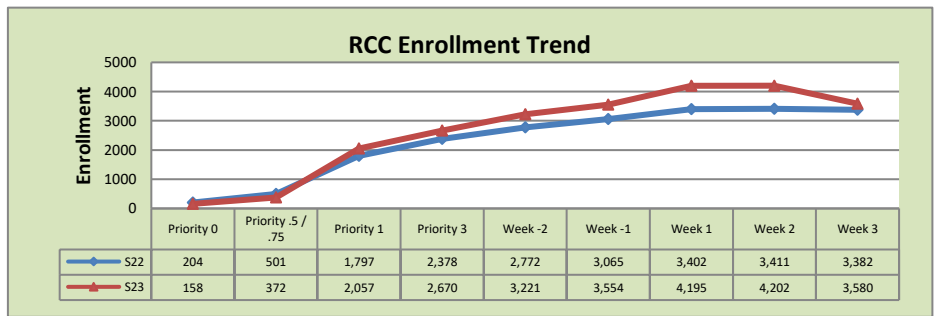
El Dorado Center			
	S22	S23	% Change
Undup Hdcnt	687	868	26%
Total Sections	123	138	12%
FTE	26.063	29.674	14%
Fill Rate	66%	64%	-2%
Productivity	399.10	400.8	0%
FTEs	337	385	14%



FLC Main			
	S22	S23	% Change
Undup Hdcnt	4,350	4,658	7%
Total Sections	511	552	8%
FTE	109.723	113.635	4%
Fill Rate	65%	65%	0%
Productivity	399.56	414.24	4%
FTEs	1,420	1,524	7%



Rancho Cordova Center			
	S22	S23	% Change
Undup Hdcnt	2,592	2,739	6%
Total Sections	141	158	12%
FTE	25.489	28.961	14%
Fill Rate	72%	74%	2%
Productivity	446.93	421.20	-6%
FTEs	369	395	7%



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	7,965	8,614	8%
Total Sections	790	867	10%
FTE	164.242	176.403	7%
Fill Rate	67%	66%	-1%
Productivity (WSCH/FTE)	407.92	412.61	1%
FTEs ([WSCH*17]/525)	2,169	2,357	9%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	88	226	187	110	74	336	349	3.9%
Enrollments	0	96	230	246	171	118	401	460	14.7%
Sections	1	4	8	11	7	4	16	19	18.8%
FTE	0.000	0.967	1.683	2.367	1.283	0.800	2.966	4.134	39.4%
Fill Rate	0%	72%	95%	70%	83%	98%	89%	76%	-13.0%
Productivity	0.00	449.62	449.66	342.00	472.00	472.00	459.42	392.26	-14.6%
FTES	0	14	25	26	20	12	45	52	15.6%
WSCH	0.00	434.60	756.92	809.40	605.72	377.60	1362.64	1621.60	19.0%