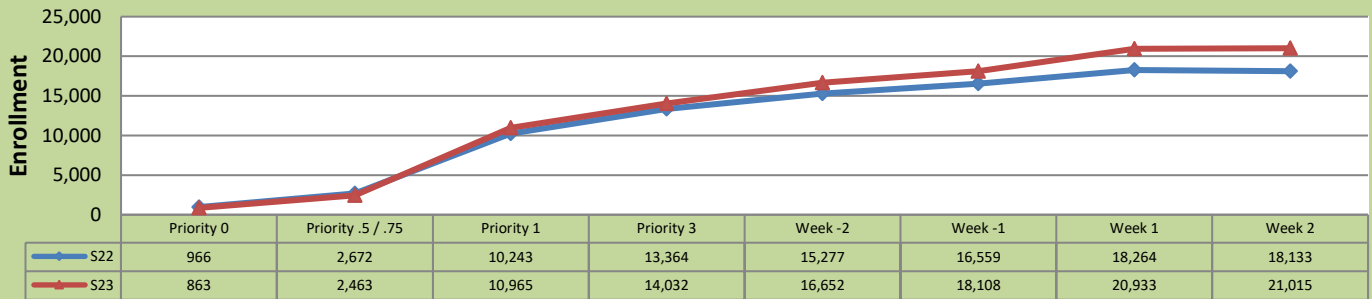


Spring 2023 Weekly Enrollment Report

January 23, 2023: Week 2

Total Enrollment S22 and S23

% Change S22 - S23 = 15.9%

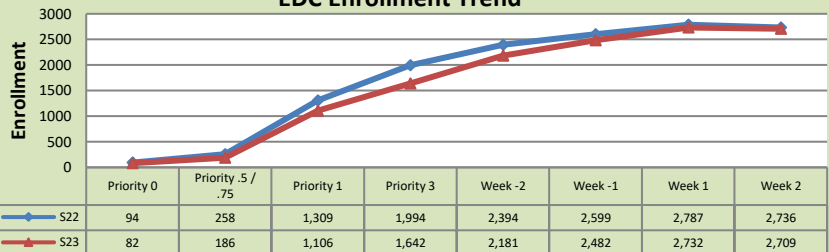


Enrollment by Site

El Dorado Center

| | S22 | S23 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 705 | 723 | 3% |
| Total Sections | 123 | 123 | 0% |
| FTE | 26.143 | 26.215 | 0% |
| Fill Rate | 69% | 68% | -1% |
| Productivity | 419.25 | 422.52 | 1% |
| FTEs | 355 | 359 | 1% |

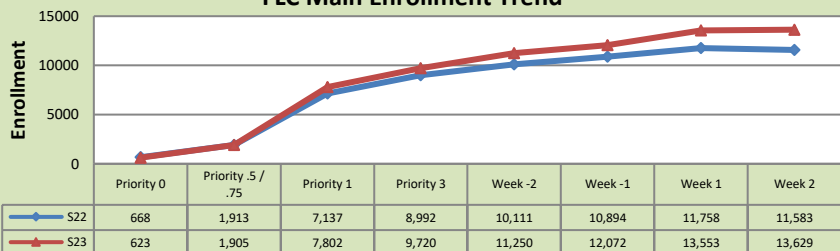
EDC Enrollment Trend



FLC Main

| | S22 | S23 | % Change |
|----------------|---------|---------|----------|
| Undup Hdcnt | 4,464 | 4,737 | 6% |
| Total Sections | 513 | 564 | 10% |
| FTE | 109.783 | 116.341 | 6% |
| Fill Rate | 67% | 70% | 3% |
| Productivity | 412.99 | 448.33 | 9% |
| FTEs | 1,468 | 1,689 | 15% |

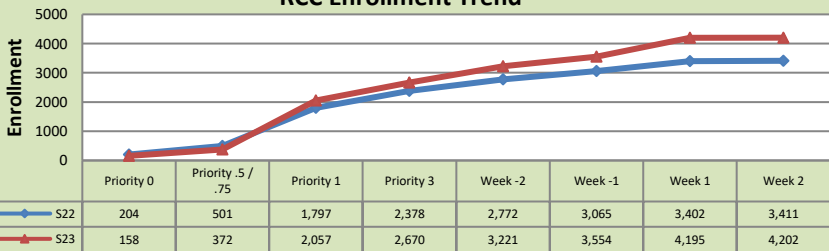
FLC Main Enrollment Trend



Rancho Cordova Center

| | S22 | S23 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 2,629 | 3,081 | 17% |
| Total Sections | 141 | 163 | 16% |
| FTE | 25.489 | 30.094 | 18% |
| Fill Rate | 73% | 82% | 9% |
| Productivity | 452.08 | 469.03 | 4% |
| FTEs | 373 | 457 | 23% |

RCC Enrollment Trend



FLC Enrollment Totals

| | S22 | S23 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 8,136 | 8,903 | 9% |
| Total Sections | 792 | 869 | 10% |
| FTE | 164.382 | 176.784 | 8% |
| Fill Rate | 69% | 72% | 3% |
| Productivity (WSCH/FTE) | 420.85 | 446.92 | 6% |
| FTEs ([WSCH*17]/525) | 2,240 | 2,558 | 14% |

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

| | FLC Main | | El Dorado Center | | Rancho Cordova | | TOTAL | | % Change |
|--------------|----------|--------|------------------|--------|----------------|--------|---------|---------|----------|
| | S22 | S23 | S22 | S23 | S22 | S23 | S22 | S23 | |
| Headcount | 0 | 94 | 228 | 196 | 110 | 72 | 338 | 362 | 7.1% |
| Enrollments | 1 | 104 | 232 | 254 | 171 | 117 | 404 | 475 | 17.6% |
| Sections | 1 | 4 | 8 | 11 | 7 | 4 | 16 | 19 | 18.8% |
| FTE | 0.200 | 0.967 | 1.683 | 2.367 | 1.283 | 0.800 | 3.166 | 4.134 | 30.6% |
| Fill Rate | 3% | 78% | 96% | 70% | 83% | 97% | 73% | 77% | 4.0% |
| Productivity | 15.44 | 486.86 | 445.39 | 343.47 | 473.16 | 468.00 | 428.59 | 401.04 | -6.4% |
| FTES | 0 | 15 | 24 | 26 | 20 | 12 | 44 | 53 | 20.2% |
| WSCH | 0.00 | 470.60 | 749.72 | 812.90 | 607.21 | 374.40 | 1356.93 | 1657.90 | 22.2% |