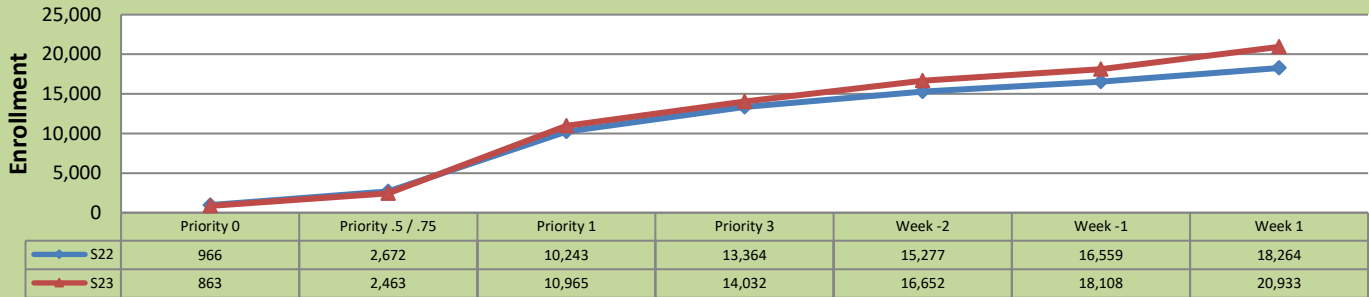


Spring 2023 Weekly Enrollment Report

January 16, 2023: Week 1

Total Enrollment S22 and S23

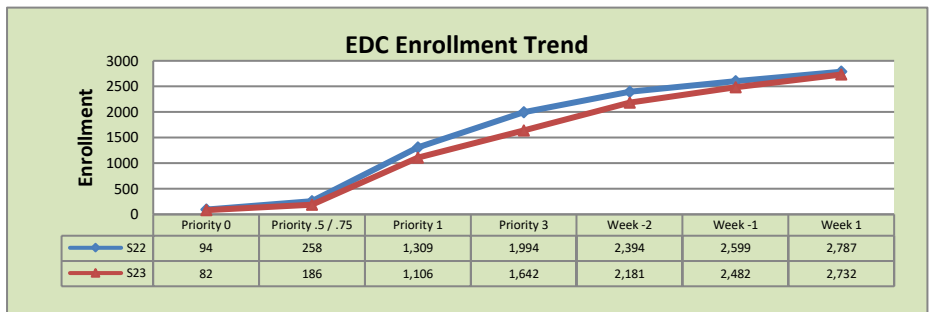
% Change S22 - S23 = 14.6%



Enrollment by Site

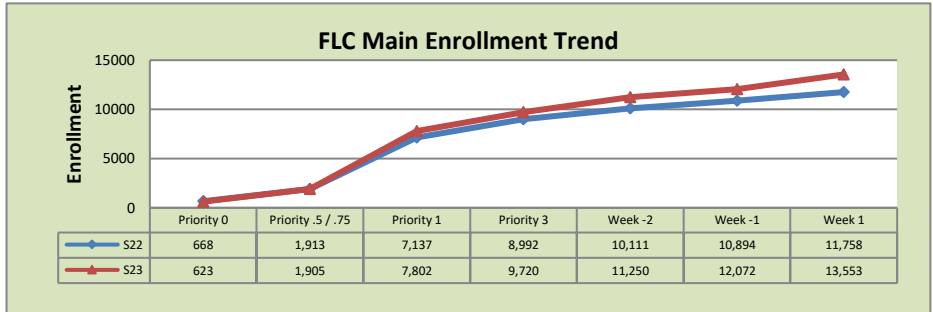
El Dorado Center

	S22	S23	% Change
Undup Hdcnt	705	727	3%
Total Sections	125	121	-3%
FTE	26.133	26.015	0%
Fill Rate	69%	69%	0%
Productivity	428.17	430.94	1%
FTEs	362	363	0%



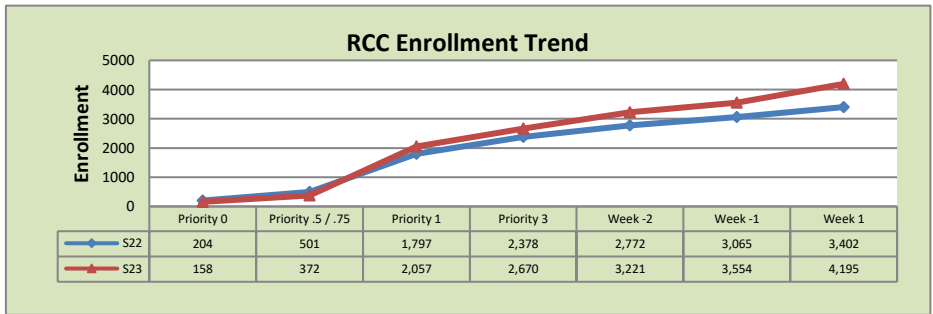
FLC Main

	S22	S23	% Change
Undup Hdcnt	4,520	4,661	3%
Total Sections	514	563	10%
FTE	109.983	116.005	5%
Fill Rate	68%	70%	2%
Productivity	418.00	447.45	7%
FTEs	1,489	1,681	13%



Rancho Cordova Center

	S22	S23	% Change
Undup Hdcnt	2,600	3,062	18%
Total Sections	140	163	16%
FTE	25.289	30.094	19%
Fill Rate	74%	84%	10%
Productivity	452.69	462.63	2%
FTEs	371	451	22%



FLC Enrollment Totals

	S22	S23	% Change
Unduplicated Headcount	8,096	8,801	9%
Total Sections	794	864	9%
FTE	164.372	175.682	7%
Fill Rate	69%	72%	3%
Productivity (WSCH/FTE)	423.87	447.6	6%
FTEs ([WSCH*17]/525)	2,256	2,546	13%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S22	S23	S22	S23	S22	S23	S22	S23	
Headcount	0	91	145	204	126	56	271	351	29.5%
Enrollments	1	100	146	264	171	89	318	453	42.5%
Sections	1	4	8	10	7	3	16	17	6.3%
FTE	0.200	0.967	1.683	2.000	1.283	0.600	3.166	3.567	12.7%
Fill Rate	3%	75%	64%	88%	83%	99%	73%	85%	12.0%
Productivity	15.44	470.93	276.79	427.75	464.44	474.67	335.42	447.29	33.4%
FTES	0	15	15	28	19	9	34	52	52.5%
WSCH	0.00	855.50	465.92	455.20	596.01	284.80	1061.93	1595.50	50.2%