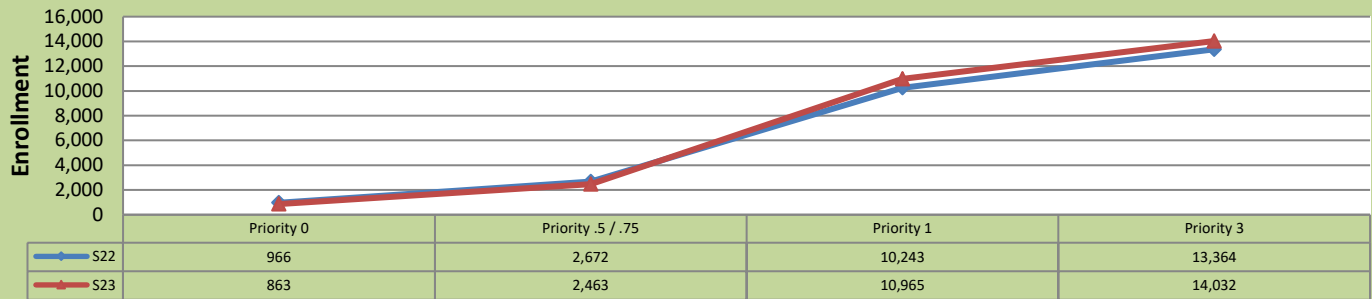


## Spring 2023 Weekly Enrollment Report

December 19, 2022: End of Priority 1 Registration Period

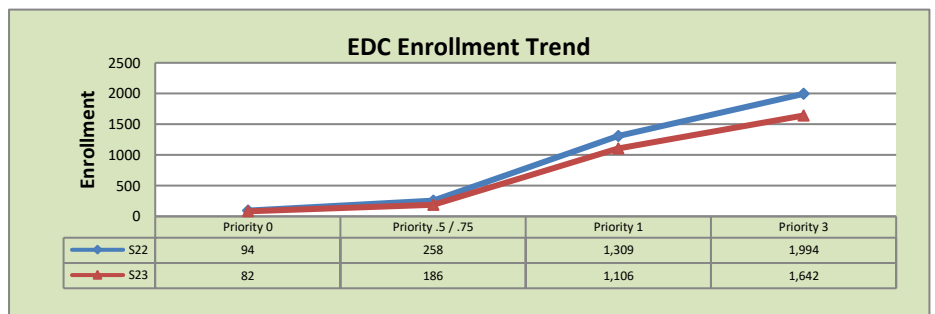
### Total Enrollment S22 and S23

% Change S22 - S23 = 5.0%

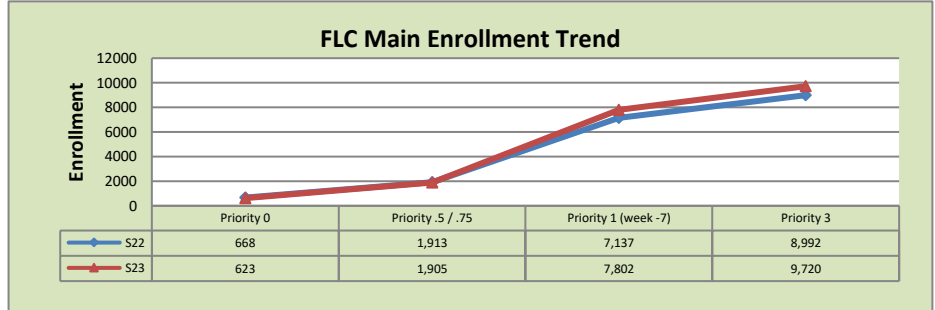


### Enrollment by Site

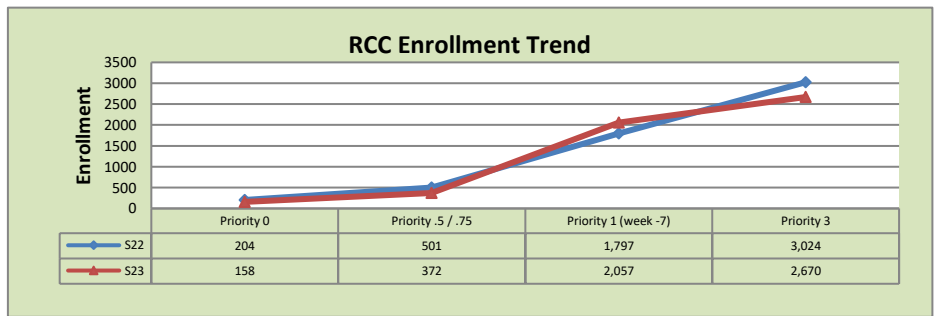
| El Dorado Center |        |        |          |
|------------------|--------|--------|----------|
|                  | S22    | S23    | % Change |
| Undup Hdcnt      | 478    | 489    | 2%       |
| Total Sections   | 140    | 127    | -9%      |
| FTE              | 29.640 | 27.750 | -6%      |
| Fill Rate        | 46%    | 41%    | -5%      |
| Productivity     | 286.20 | 260.34 | -9%      |
| FTEs             | 275    | 234    | -15%     |



| FLC Main       |         |         |          |
|----------------|---------|---------|----------|
|                | S22     | S23     | % Change |
| Undup Hdcnt    | 3,313   | 3,403   | 3%       |
| Total Sections | 537     | 571     | 6%       |
| FTE            | 113.956 | 117.485 | 3%       |
| Fill Rate      | 51%     | 51%     | 0%       |
| Productivity   | 314.28  | 330.61  | 5%       |
| FTEs           | 1,160   | 1,258   | 8%       |



| Rancho Cordova Center |        |        |          |
|-----------------------|--------|--------|----------|
|                       | S22    | S23    | % Change |
| Undup Hdcnt           | 1,803  | 1,962  | 9%       |
| Total Sections        | 147    | 161    | 10%      |
| FTE                   | 26.567 | 29.042 | 9%       |
| Fill Rate             | 49%    | 54%    | 5%       |
| Productivity          | 298.39 | 295.69 | -1%      |
| FTEs                  | 257    | 278    | 8%       |



### FLC Enrollment Totals

|                         | S22     | S23     | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount  | 5,594   | 5,854   | 5%       |
| Total Sections          | 825     | 859     | 4%       |
| FTE                     | 170.363 | 174.277 | 2%       |
| Fill Rate               | 50%     | 50%     | 0%       |
| Productivity (WSCH/FTE) | 306.55  | 313.6   | 2%       |
| FTEs ([WSCH*17]/525)    | 1,691   | 1,770   | 5%       |

#### Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals.

Enrollment started November 21. Semester starts January 14, 2023.