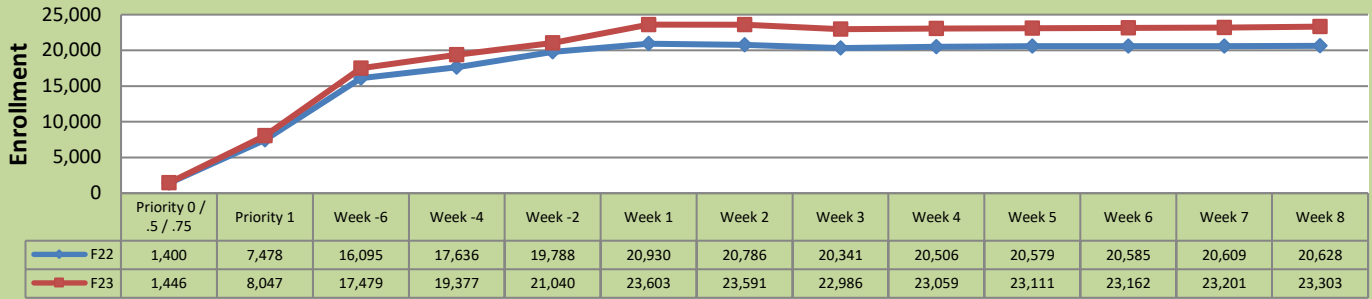


Fall 23 Enrollment Report

October 9, 2023: Week 8

Total Enrollment F22 and F23 % Change F22 - F23 = 13.0%

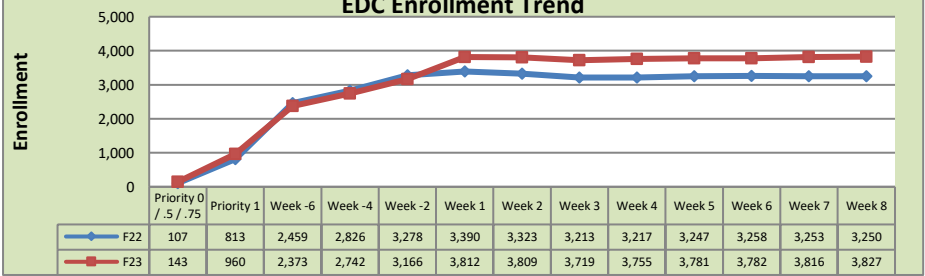


Enrollment by Site

El Dorado Center

	F22	F23	% Change
Undup Hdcnt	728	1,087	49%
Total Sections	130	149	15%
FTE	28.875	31.094	8%
Fill Rate	74%	75%	1%
Productivity	419.05	457.96	9%
FTEs	392	461	18%

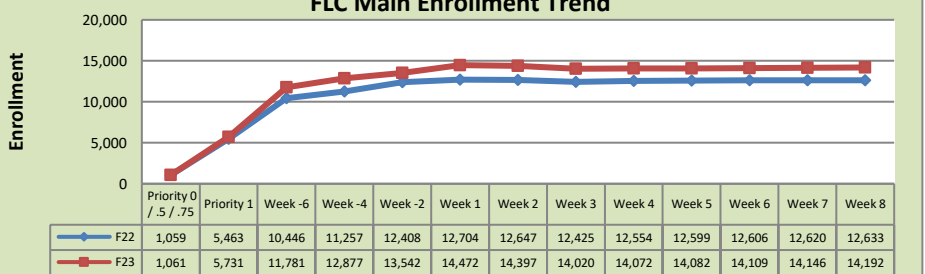
EDC Enrollment Trend



FLC Main

	F22	F23	% Change
Undup Hdcnt	4,689	5,266	12%
Total Sections	531	629	18%
FTE	110.349	124.735	13%
Fill Rate	70%	65%	-5%
Productivity	435.01	438.16	1%
FTEs	1,554	1,770	14%

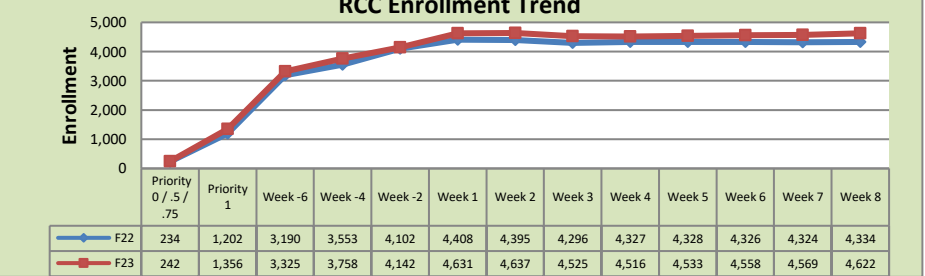
FLC Main Enrollment Trend



Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	3,160	3,410	8%
Total Sections	175	180	3%
FTE	31.438	33.378	6%
Fill Rate	79%	81%	2%
Productivity	452.44	479.65	6%
FTEs	461	518	12%

RCC Enrollment Trend



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,853	10,257	16%
Total Sections	853	987	16%
FTE	174.395	195.358	12%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	434.59	446.78	3%
FTEs ((WSCH*17)/525)	2,454	2,826	15%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	122	162	246	114	126	276	494	79.0%
Enrollments	0	124	246	369	165	169	411	662	61.1%
Sections	0	7	11	16	6	6	17	29	70.6%
FTE	0.000	1.433	2.533	3.517	1.200	1.200	3.733	6.15	64.7%
Fill Rate	0.00	55%	72%	75%	91%	94%	82%	73%	-9%
Productivity	0	366.15	373.59	371.74	430.50	455.75	391.91	386.83	-1.3%
FTES	0	17	31	42	17	18	48	77	60.4%
WSCH	0	524.80	946	1307.30	517	546.90			