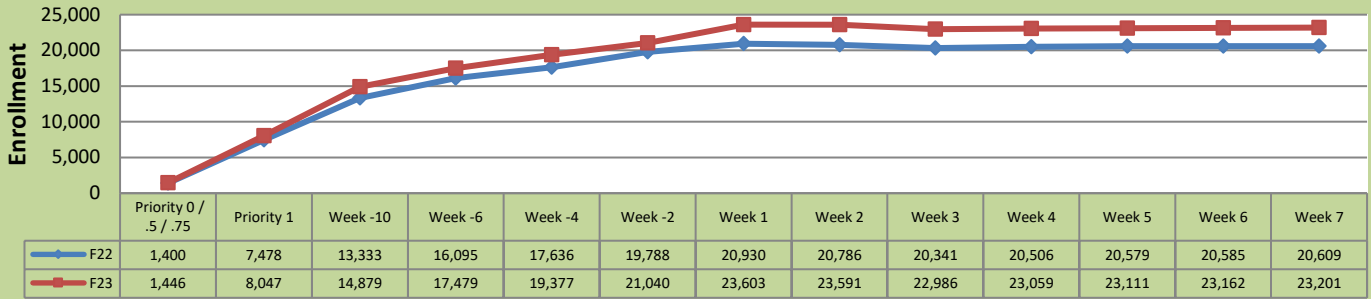


# Fall 23 Enrollment Report

October 2, 2023: Week 7

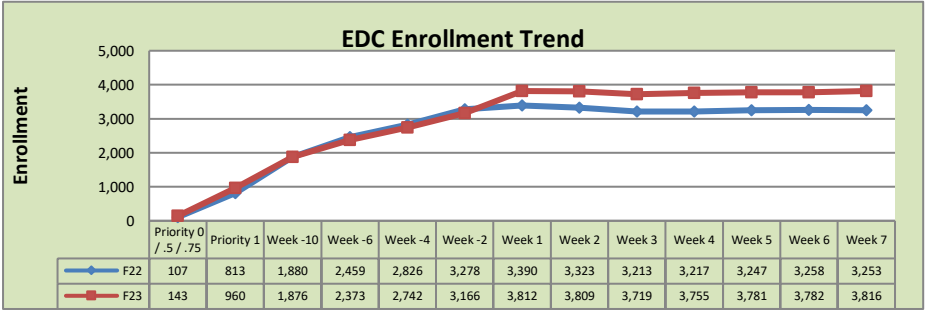
## Total Enrollment F22 and F23 % Change F22 - F23 = 12.6%



## Enrollment by Site

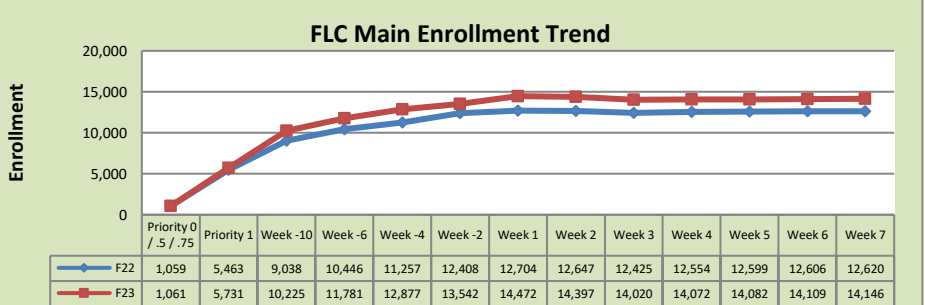
### El Dorado Center

	F22	F23	% Change
Undup Hdcnt	731	1,087	49%
Total Sections	130	149	15%
FTE	28.875	31.094	8%
Fill Rate	74%	75%	1%
Productivity	419.46	457.62	9%
FTEs	392	461	18%



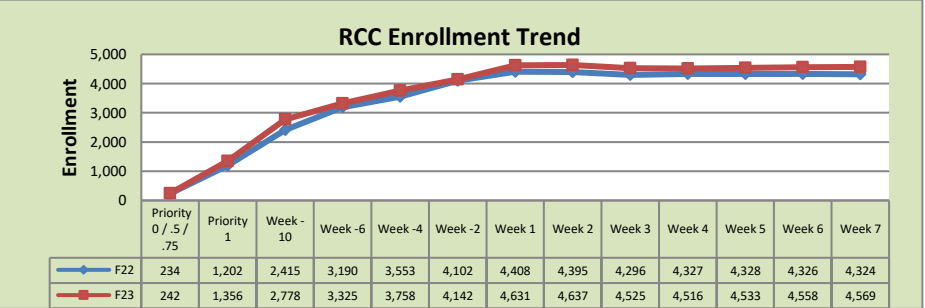
### FLC Main

	F22	F23	% Change
Undup Hdcnt	4,686	5,260	12%
Total Sections	531	629	18%
FTE	110.349	124.725	13%
Fill Rate	70%	65%	-5%
Productivity	434.65	437.09	1%
FTEs	1,553	1,765	14%



### Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	3,151	3,367	7%
Total Sections	175	180	3%
FTE	31.438	33.378	6%
Fill Rate	79%	80%	1%
Productivity	451.45	474.92	5%
FTEs	460	513	12%



## FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,844	10,212	15%
Total Sections	853	986	16%
FTE	174.395	195.081	12%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	434.28	446.07	3%
FTEs ([WSCH*17]/525)	2,452	2,818	15%

### Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	129	163	244	113	125	276	498	80.4%
Enrollments	0	131	247	369	165	170	412	670	62.6%
Sections	0	6	11	16	6	6	17	28	64.7%
FTE	0.000	1.367	2.533	3.517	1.200	1.000	3.733	5.884	57.6%
Fill Rate	0.00	67%	73%	75%	91%	94%	82%	76%	-6%
Productivity	0	416.8	375.59	370.49	430.50	550.10	393.27	411.73	4.7%
FTES	0	18	31	42	17	18	48	78	62.5%
WSCH	0	569.60	951	1302.90	517	550.10			