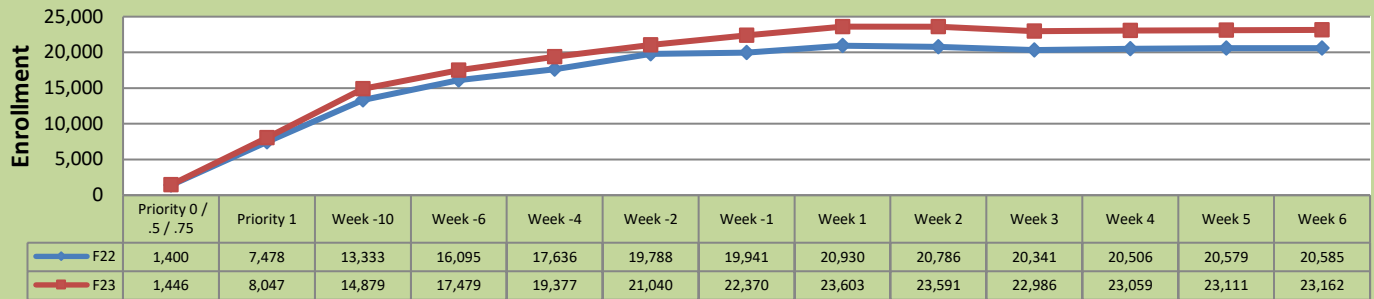


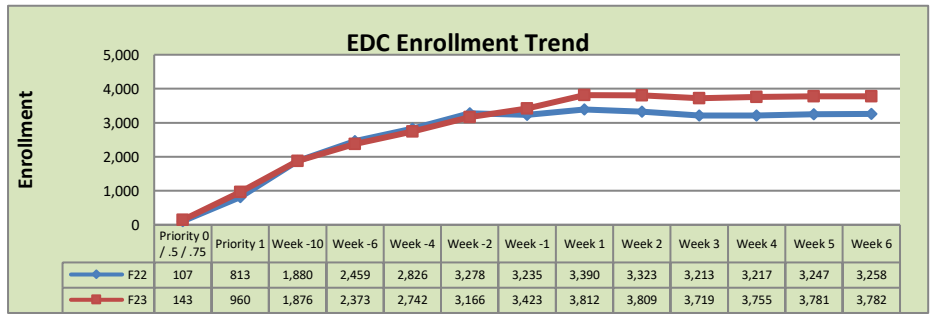
Fall 23 Enrollment Report September 25, 2023: Week 6

Total Enrollment F22 and F23 % Change F22 - F23 = 12.5%

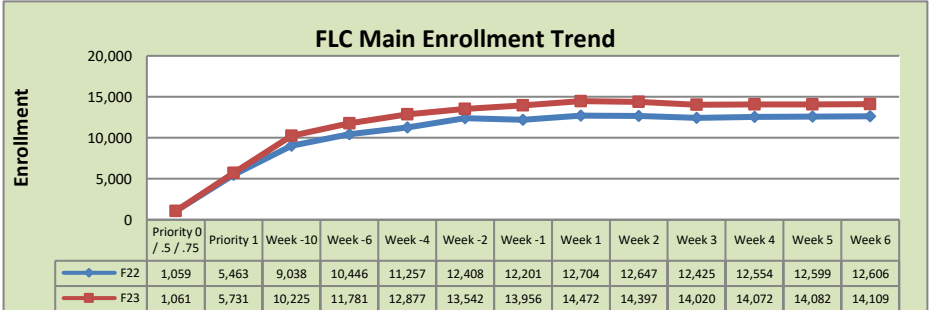


Enrollment by Site

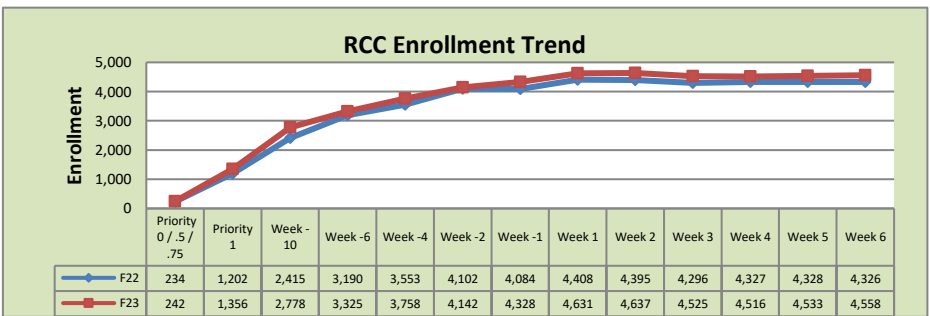
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	735	1,068	45%
Total Sections	130	148	14%
FTE	28.875	30.894	7%
Fill Rate	74%	75%	1%
Productivity	420.35	457.06	9%
FTEs	393	457	16%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,683	5,249	12%
Total Sections	531	629	18%
FTE	110.349	124.722	13%
Fill Rate	70%	65%	-5%
Productivity	434.01	435.73	0%
FTEs	1,551	1,760	13%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	3,146	3,365	7%
Total Sections	175	179	2%
FTE	31.438	33.178	6%
Fill Rate	79%	80%	1%
Productivity	451.57	476.65	6%
FTEs	460	512	11%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,833	10,199	15%
Total Sections	853	985	15%
FTE	174.395	194.878	12%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	433.61	445.64	3%
FTEs ([WSCH*17]/525)	2,449	2,812	15%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	132	157	243	112	142	269	517	92.2%
Enrollments	0	134	230	369	165	210	395	713	80.5%
Sections	0	6	11	16	6	7	17	29	70.6%
FTE	0.000	1.367	2.533	3.517	1.200	1.200	3.733	6.084	63.0%
Fill Rate	0.00	68%	69%	75%	91%	95%	82%	77%	-5%
Productivity	0	430.85	346.23	370.49	430.50	561.36	373.35	421.65	12.9%
FTES	0	19	28	42	17	22	45	83	84.4%
WSCH	0	588.80	877	1302.90	517	673.63			