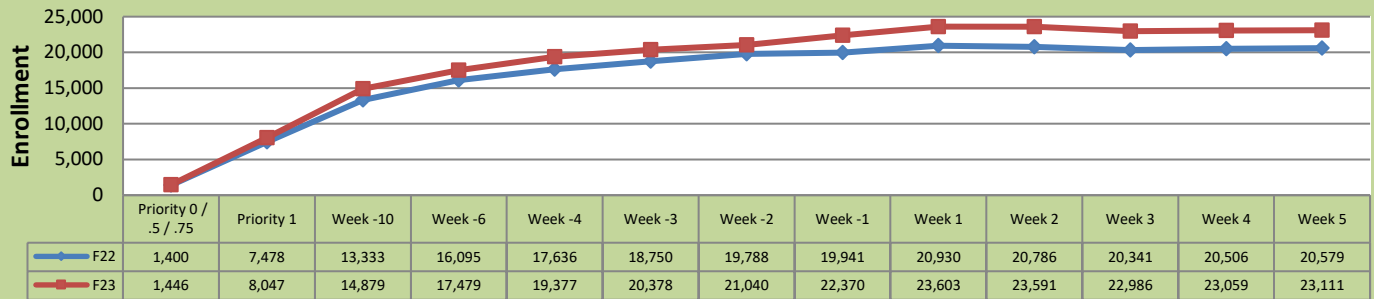


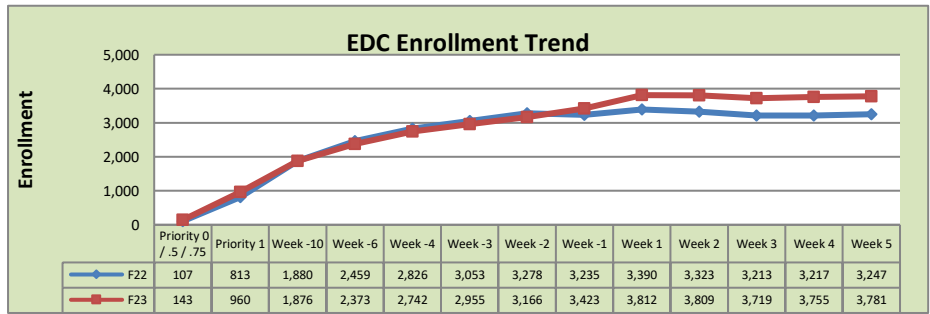
Fall 23 Enrollment Report September 18, 2023: Week 5

Total Enrollment F22 and F23 % Change F22 - F23 = 12.3%

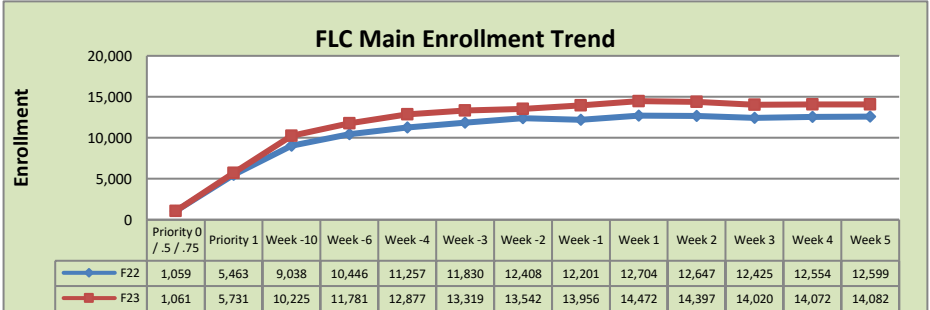


Enrollment by Site

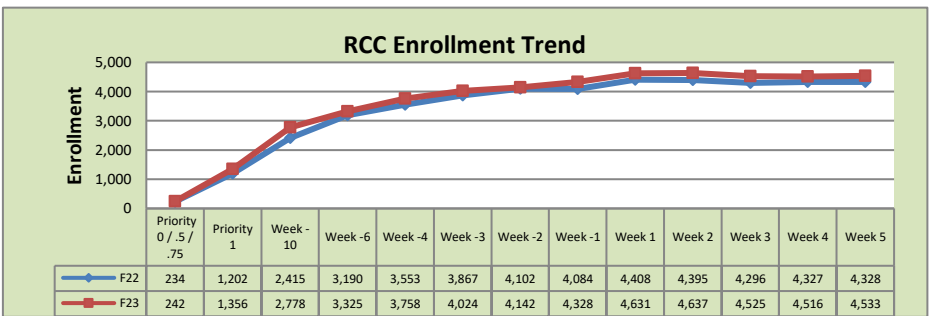
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	726	1,068	47%
Total Sections	130	148	14%
FTE	28.875	30.894	7%
Fill Rate	74%	75%	1%
Productivity	419.06	457.10	9%
FTEs	392	457	17%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,685	5,236	12%
Total Sections	531	628	18%
FTE	110.349	124.655	13%
Fill Rate	70%	65%	-5%
Productivity	433.71	434.85	0%
FTEs	1,550	1,755	13%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	3,148	3,338	6%
Total Sections	175	179	2%
FTE	31.438	33.178	6%
Fill Rate	79%	79%	0%
Productivity	451.72	474.48	5%
FTEs	460	510	11%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,834	10,160	15%
Total Sections	852	984	15%
FTE	174.195	194.811	12%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	433.92	444.8	3%
FTEs ([WSCH*17]/525)	2,448	2,806	15%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	134	159	245	116	139	275	518	88.4%
Enrollments	0	136	236	371	169	208	405	715	76.5%
Sections	0	6	10	16	6	7	16	29	81.3%
FTE	0.000	1.367	2.333	3.517	1.200	1.200	3.533	6.084	72.2%
Fill Rate	0.00	65%	76%	75%	94%	79%	82%	78%	-4%
Productivity	0	442.56	384.14	372.31	441.17	555.94	403.54	424.27	5.1%
FTES	0	20	29	42	17	22	46	84	82.6%
WSCH	0	604.80	896	1309.30	529	667.13			