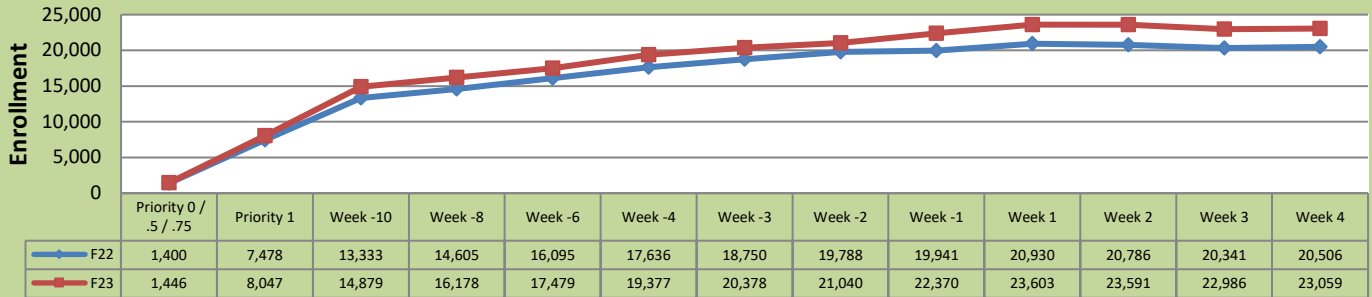


Fall 23 Enrollment Report

September 11, 2023: Week 4

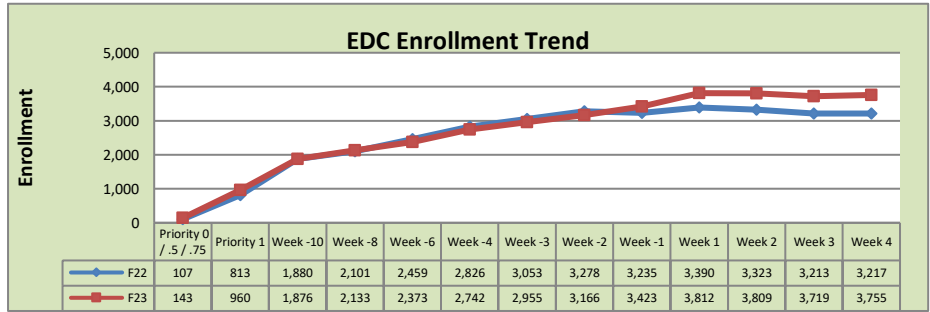
Total Enrollment F22 and F23

% Change F22 - F23 = 12.5%

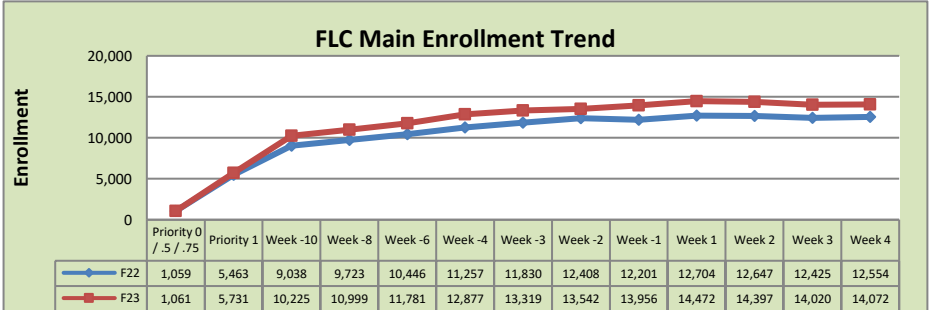


Enrollment by Site

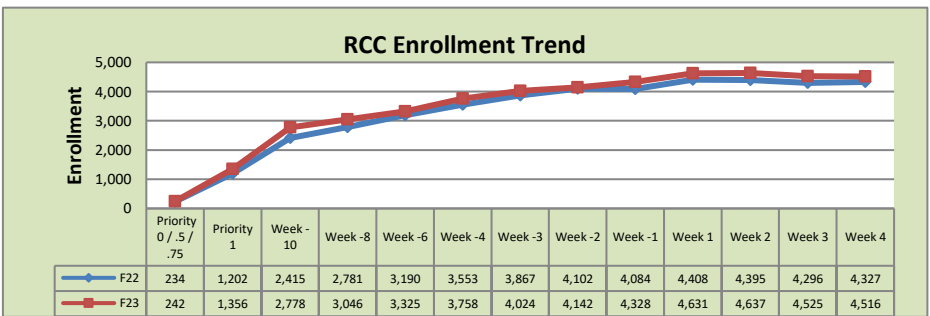
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	727	1,054	45%
Total Sections	130	148	14%
FTE	28.893	30.894	7%
Fill Rate	73%	75%	2%
Productivity	415.74	454.24	9%
FTEs	389	454	17%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,671	5,246	12%
Total Sections	531	627	18%
FTE	110.255	124.586	13%
Fill Rate	69%	65%	-4%
Productivity	431.51	434.02	1%
FTEs	1,541	1,751	14%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	3,150	3,323	5%
Total Sections	175	179	2%
FTE	31.438	33.178	6%
Fill Rate	79%	79%	0%
Productivity	451.43	473.44	5%
FTEs	460	509	11%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,824	10,142	15%
Total Sections	852	983	15%
FTE	174.119	194.742	12%
Fill Rate	72%	69%	-3%
Productivity (WSCH/FTE)	431.96	443.71	3%
FTEs ([WSCH*17]/525)	2,435	2,798	15%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	135	160	246	116	138	276	519	88.0%
Enrollments	0	137	237	373	171	206	408	716	75.5%
Sections	0	6	10	16	6	7	16	29	81.3%
FTE	0.000	1.367	2.333	3.517	1.200	1.200	3.533	6.084	72.2%
Fill Rate	0.00	71%	76%	75%	95%	93%	82%	78%	-4%
Productivity	0	449.58	384.70	375.15	446.50	550.61	405.72	426.43	5.1%
FTES	0	20	29	43	17	21	46	84	82.6%
WSCH	0	614.40	898	1319.30	536	660.73			