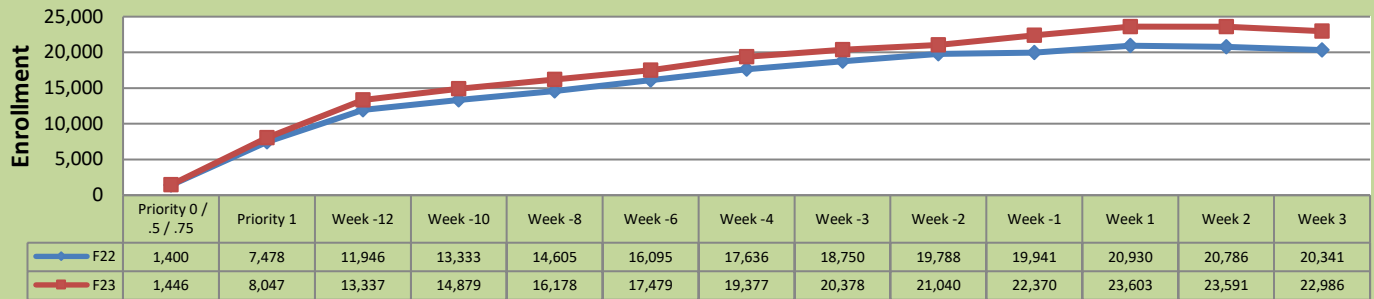


## Fall 23 Enrollment Report

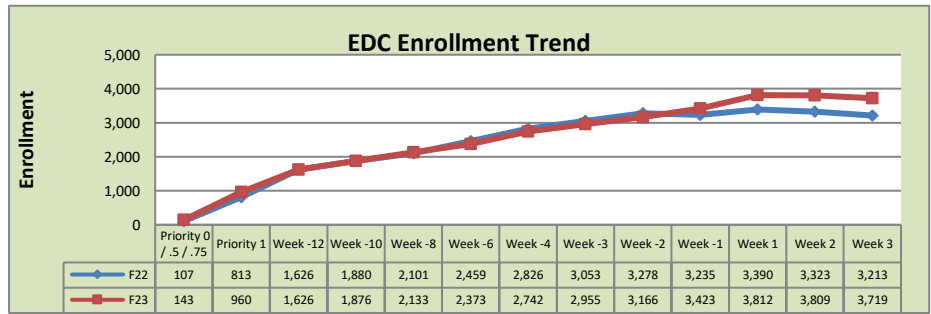
### September 5, 2023: Week 3

### Total Enrollment F22 and F23 % Change F22 - F23 = 13.0%

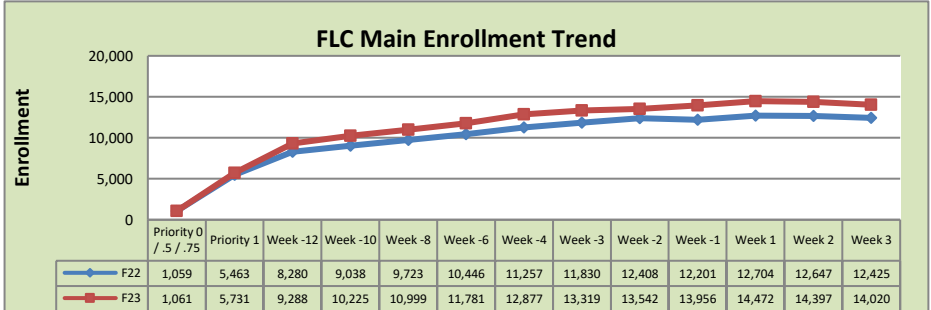


### Enrollment by Site

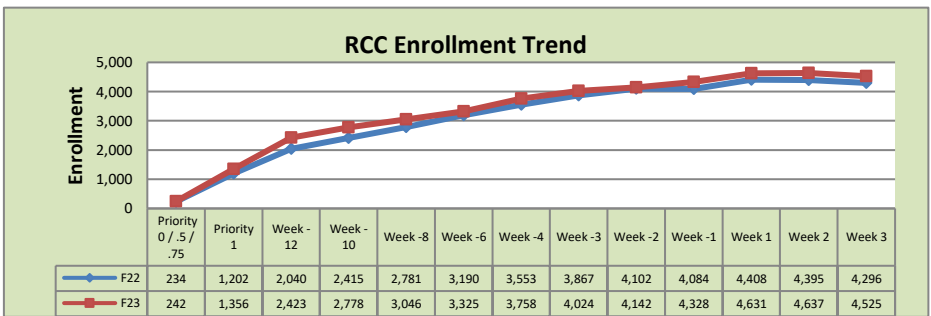
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	732	1,042	42%
Total Sections	130	149	15%
FTE	28.893	30.994	7%
Fill Rate	73%	73%	0%
Productivity	416.05	444.95	7%
FTEs	389	447	15%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,670	5,225	12%
Total Sections	530	598	13%
FTE	110.255	123.962	12%
Fill Rate	68%	68%	0%
Productivity	426.62	434.94	2%
FTEs	1,523	1,746	15%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	3,123	3,329	7%
Total Sections	175	176	1%
FTE	31.438	32.912	5%
Fill Rate	78%	81%	3%
Productivity	447.16	476.18	6%
FTEs	455	507	11%



### FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,799	10,119	15%
Total Sections	851	952	12%
FTE	174.119	194.152	12%
Fill Rate	71%	71%	0%
Productivity (WSCH/FTE)	428.10	442.98	3%
FTEs ([WSCH*17]/525)	2,414	2,785	15%

#### Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	137	158	248	116	138	274	523	90.9%
Enrollments	0	139	236	374	171	209	407	722	77.4%
Sections	0	6	10	16	6	7	16	29	81.3%
FTE	0.000	1.367	2.333	3.517	1.200	1.400	3.533	6.284	77.9%
Fill Rate	0.00	72%	76%	76%	95%	95%	82%	79%	-3%
Productivity	0	463.63	381.63	376.06	446.50	478.81	403.69	417.96	3.5%
FTES	0	21	29	43	17	22	46	86	87.0%
WSCH	0	633.60	890	1322.50	536	670.33			