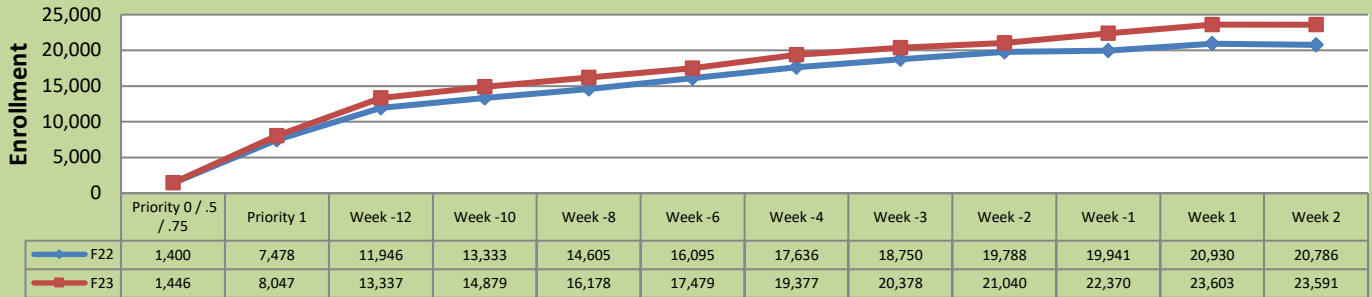


Fall 23 Enrollment Report

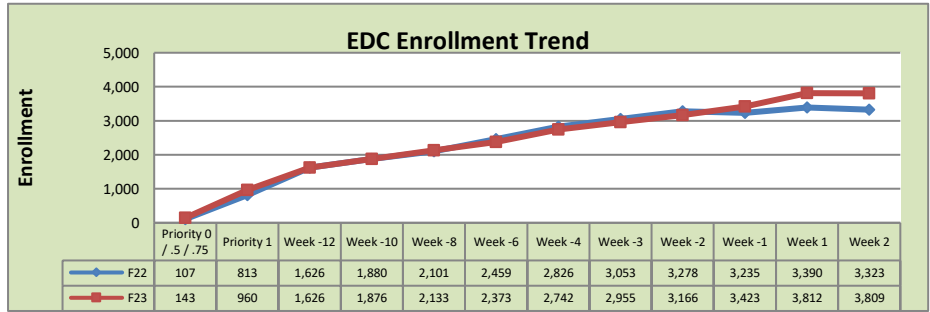
August 28, 2023: Week 2

Total Enrollment F22 and F23 % Change F22 - F23 = 13.5%

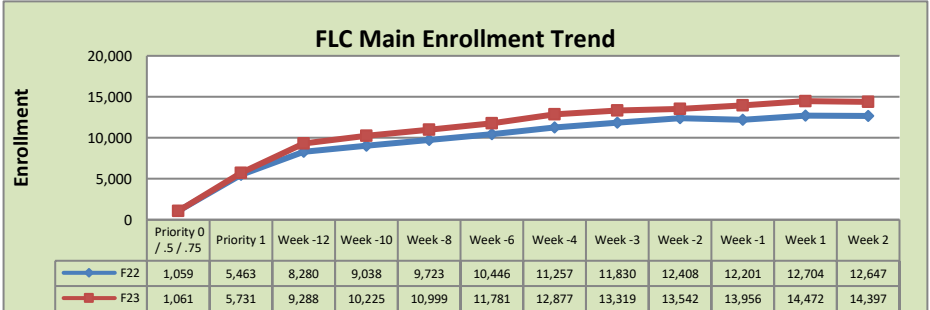


Enrollment by Site

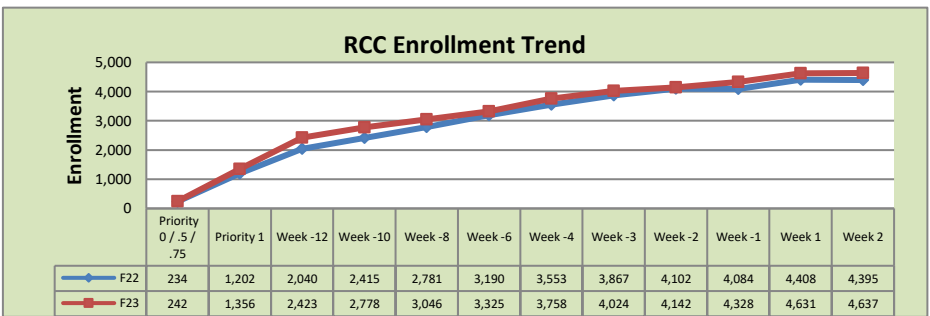
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	763	1,047	37%
Total Sections	130	148	14%
FTE	28.893	30.649	6%
Fill Rate	76%	75%	-1%
Productivity	432.05	464.67	8%
FTEs	404	461	14%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,722	5,324	13%
Total Sections	530	590	11%
FTE	109.988	123.227	12%
Fill Rate	70%	71%	1%
Productivity	437.24	449.03	3%
FTEs	1,557	1,792	15%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	3,206	3,411	6%
Total Sections	175	176	1%
FTE	31.438	32.912	5%
Fill Rate	79%	82%	3%
Productivity	457	486.22	6%
FTEs	465	518	11%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,973	10,324	15%
Total Sections	851	943	11%
FTE	173.852	192.872	11%
Fill Rate	73%	74%	1%
Productivity (WSCH/FTE)	439.54	457.74	4%
FTEs ([WSCH*17]/525)	2,474	2,859	16%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	138	165	270	117	134	282	542	92.2%
Enrollments	0	143	247	401	174	204	421	748	77.7%
Sections	0	6	10	16	6	7	16	29	81.3%
FTE	0.000	1.367	2.333	3.517	1.200	1.200	3.533	6.084	72.2%
Fill Rate	0.00	74%	79%	81%	96%	92%	87%	82%	-5%
Productivity	0	470.66	397.90	401.85	454.33	542.17	417.10	444.94	6.7%
FTES	0	21	30	46	18	21	48	88	83.3%
WSCH	0	643.20	928	1413.20	545	650.60			