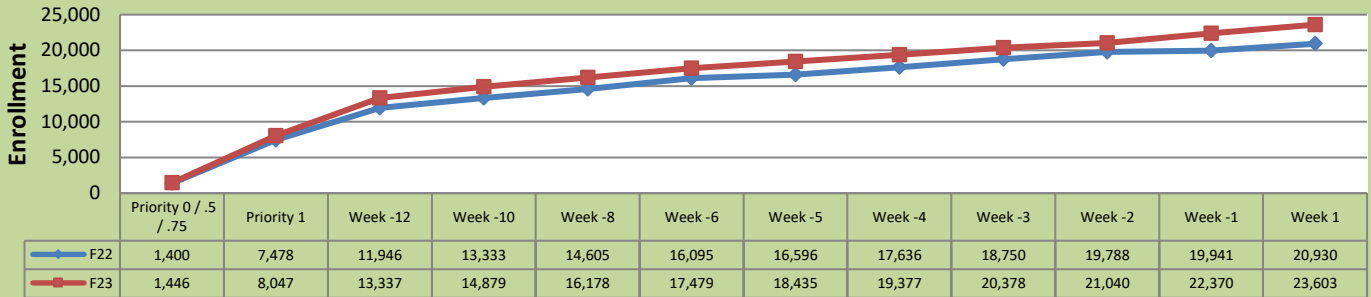


Fall 23 Enrollment Report

August 21, 2023: Week 1

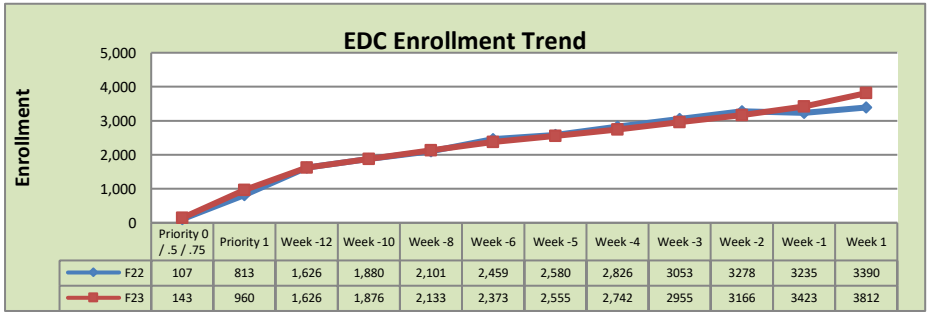
Total Enrollment F22 and F23 % Change F22 - F23 = 12.8%



Enrollment by Site

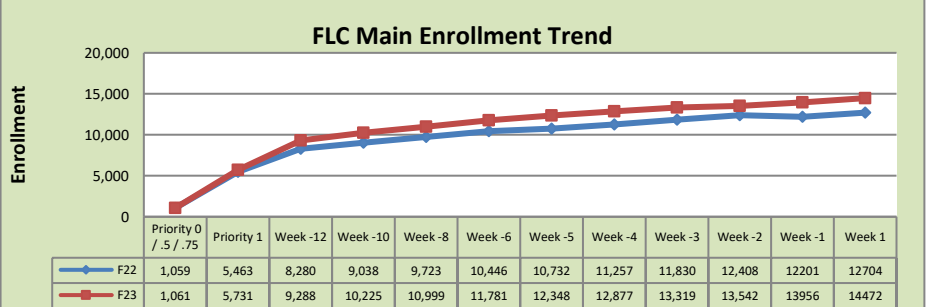
El Dorado Center

	F22	F23	% Change
Undup Hdcnt	782	1,035	32%
Total Sections	130	148	14%
FTE	28.893	30.649	6%
Fill Rate	78%	76%	-2%
Productivity	447.93	472.26	5%
FTEs	419	469	12%



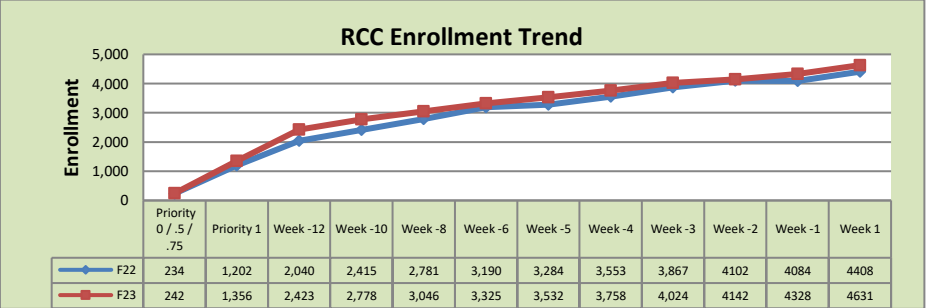
FLC Main

	F22	F23	% Change
Undup Hdcnt	4,694	5,327	13%
Total Sections	530	589	11%
FTE	110.062	123.161	12%
Fill Rate	70%	72%	2%
Productivity	441.44	453.63	3%
FTEs	1,573	1,809	15%



Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	3,226	3,414	6%
Total Sections	177	174	-2%
FTE	31.771	32.512	2%
Fill Rate	79%	83%	4%
Productivity	450.58	480.43	7%
FTEs	464	506	9%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,991	10,270	14%
Total Sections	853	940	10%
FTE	174.260	192.255	10%
Fill Rate	73%	75%	2%
Productivity (WSCH/FTE)	443.81	459.71	4%
FTEs ([WSCH*17]/525)	2,504	2,862	14%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	136	169	217	120	141	289	494	70.9%
Enrollments	0	141	251	323	177	224	428	688	60.7%
Sections	0	6	10	15	6	8	16	29	81.3%
FTE	0.000	1.367	2.333	3.167	1.200	1.400	3.533	5.934	68.0%
Fill Rate	0.00	73%	80%	69%	98%	90%	87%	75%	-12%
Productivity	0	463.63	402.58	337.13	462.17	512.00	422.85	407.48	-3.6%
FTES	0	21	30	35	18	23	48	79	64.6%
WSCH	0	633.60	939	1067.60	555	716.80			