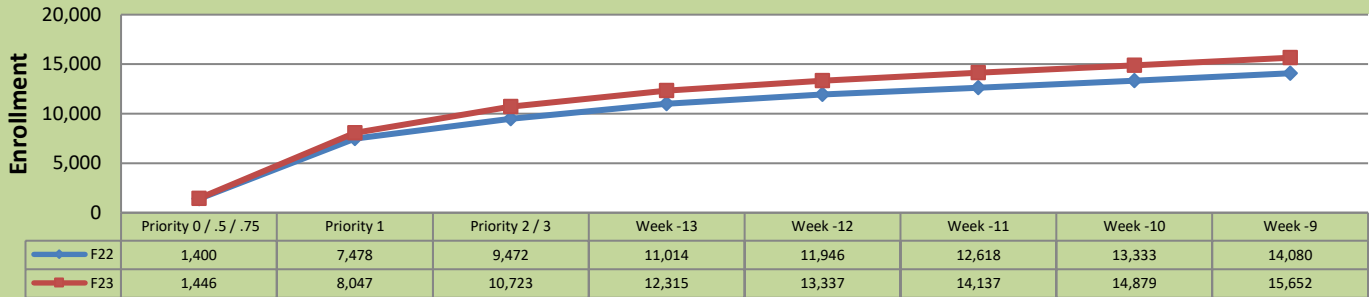


Fall 23 Enrollment Report

June 20, 2023: Week -9

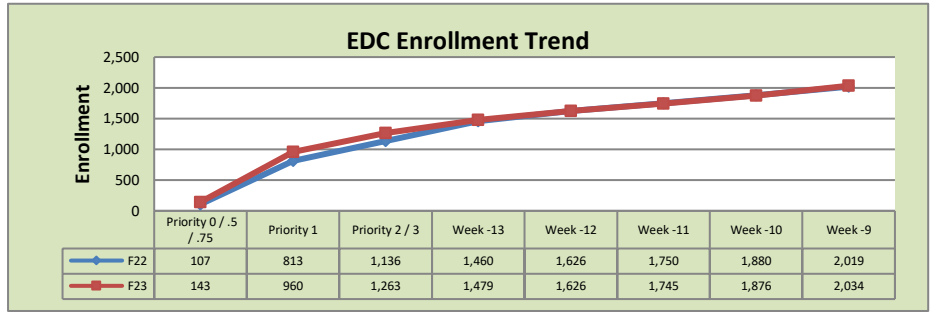
Total Enrollment F22 and F23 % Change F22 - F23 = 11.2%



Enrollment by Site

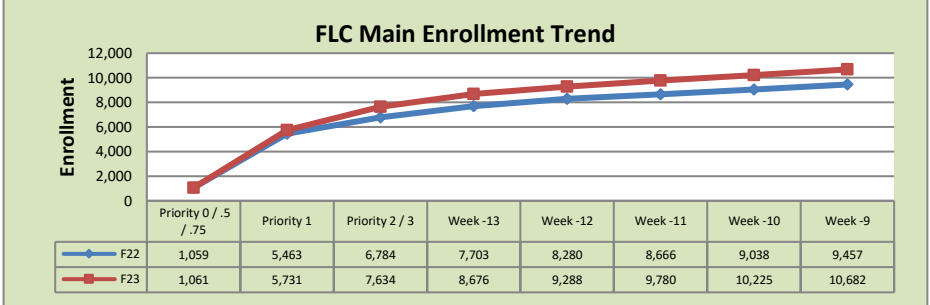
El Dorado Center

| | F22 | F23 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 432 | 491 | 14% |
| Total Sections | 137 | 138 | 1% |
| FTE | 29.928 | 28.742 | -4% |
| Fill Rate | 48% | 48% | 0% |
| Productivity | 285.89 | 293.2 | 3% |
| FTEs | 277 | 273 | -1% |



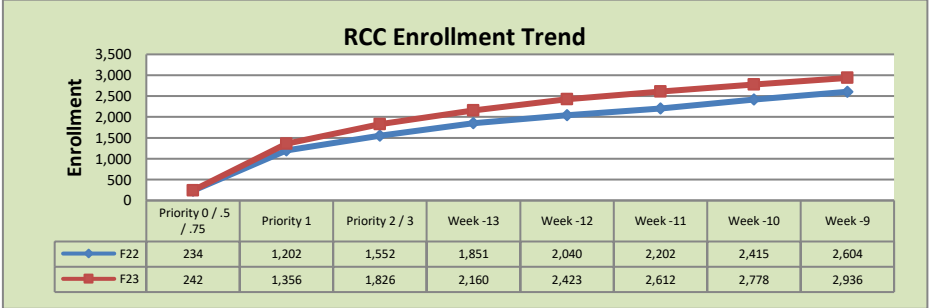
FLC Main

| | F22 | F23 | % Change |
|----------------|---------|---------|----------|
| Undup Hdcnt | 3,418 | 3,870 | 13% |
| Total Sections | 541 | 593 | 10% |
| FTE | 112.278 | 122.057 | 9% |
| Fill Rate | 54% | 56% | 2% |
| Productivity | 337.04 | 349.29 | 4% |
| FTEs | 1,225 | 1,381 | 13% |



Rancho Cordova Center

| | F22 | F23 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 1,880 | 2,153 | 15% |
| Total Sections | 167 | 175 | 5% |
| FTE | 29.911 | 32.306 | 8% |
| Fill Rate | 50% | 54% | 4% |
| Productivity | 284.7 | 314.59 | 10% |
| FTEs | 276 | 329 | 19% |



FLC Enrollment Totals

| | F22 | F23 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 5,730 | 6,514 | 14% |
| Total Sections | 845 | 906 | 7% |
| FTE | 172.117 | 183.105 | 6% |
| Fill Rate | 52% | 55% | 3% |
| Productivity (WSCH/FTE) | 319.05 | 334.37 | 5% |
| FTEs ([WSCH*17]/525) | 1,778 | 1,982 | 11% |

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.