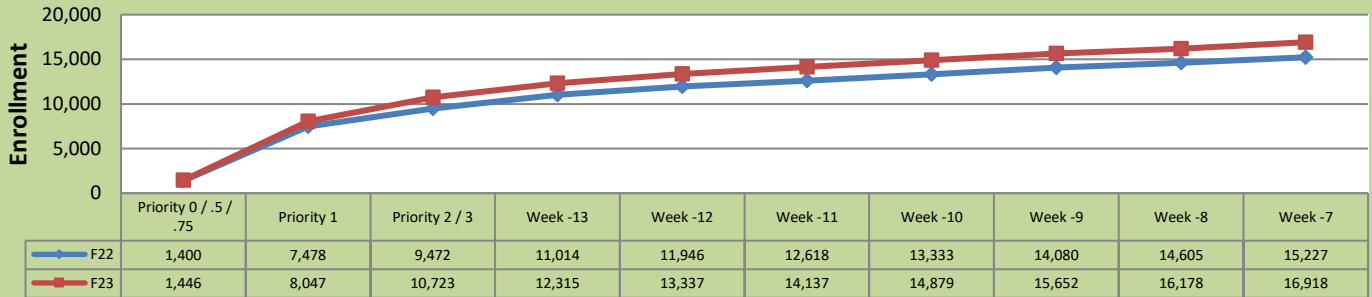


Fall 23 Enrollment Report

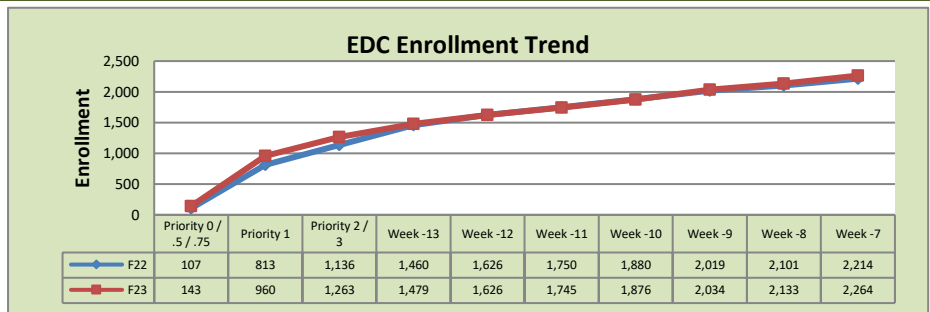
July 3, 2023: Week -7

Total Enrollment F22 and F23 % Change F22 - F23 = 11.1%

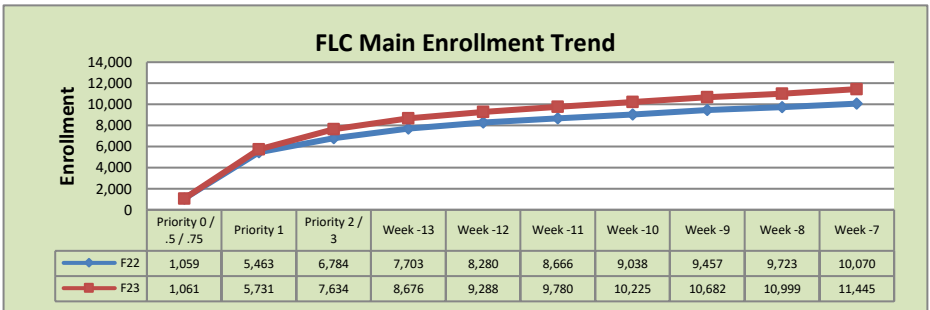


Enrollment by Site

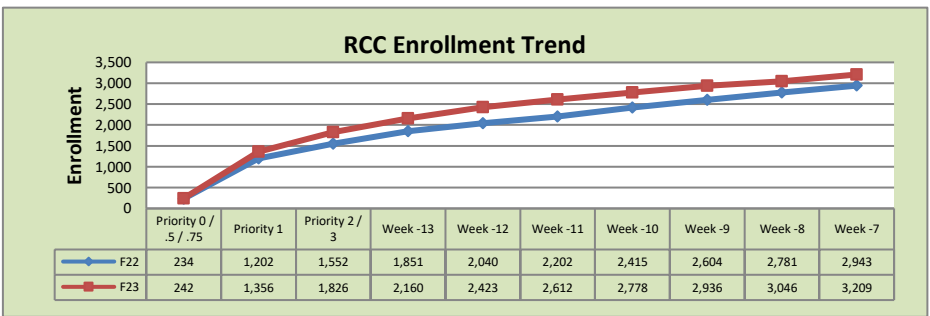
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	478	543	14%
Total Sections	138	139	1%
FTE	29.928	28.942	-3%
Fill Rate	52%	53%	1%
Productivity	308.23	320.8	4%
FTEs	299	301	1%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	3,616	4,136	14%
Total Sections	537	595	11%
FTE	111.699	122.719	10%
Fill Rate	58%	60%	2%
Productivity	358.39	369.63	3%
FTEs	1,296	1,469	13%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	2,119	2,364	12%
Total Sections	168	177	5%
FTE	29.778	32.706	10%
Fill Rate	56%	58%	2%
Productivity	321.98	340.93	6%
FTEs	310	361	16%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	6,213	7,043	13%
Total Sections	843	911	8%
FTE	171.405	184.367	8%
Fill Rate	56%	58%	2%
Productivity (WSCH/FTE)	343.31	356.88	4%
FTEs ([WSCH*17]/525)	1,905	2,131	12%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.