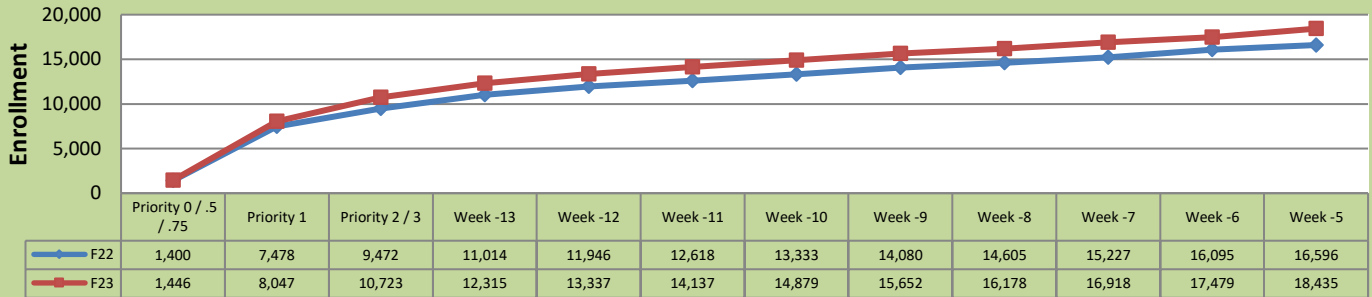


Fall 23 Enrollment Report

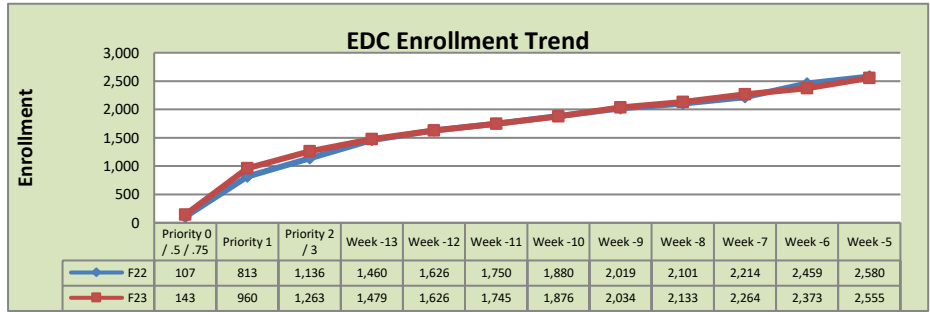
July 17, 2023: Week -5

Total Enrollment F22 and F23 % Change F22 - F23 = 11.1%

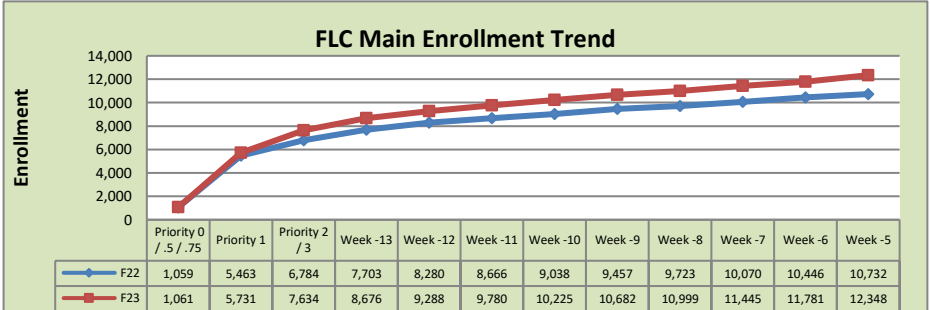


Enrollment by Site

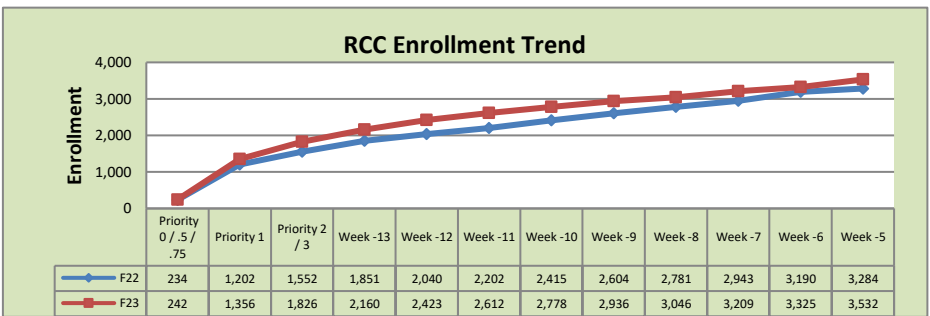
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | F22 | F23 | % Change |
| Undup Hdcnt | 548 | 604 | 10% |
| Total Sections | 137 | 139 | 1% |
| FTE | 29.728 | 28.585 | -4% |
| Fill Rate | 59% | 58% | -1% |
| Productivity | 354.04 | 361.14 | 2% |
| FTEs | 341 | 334 | -2% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F22 | F23 | % Change |
| Undup Hdcnt | 3,869 | 4,443 | 15% |
| Total Sections | 532 | 597 | 12% |
| FTE | 110.478 | 123.488 | 12% |
| Fill Rate | 62% | 63% | 1% |
| Productivity | 382.51 | 392.54 | 3% |
| FTEs | 1,368 | 1,570 | 15% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F22 | F23 | % Change |
| Undup Hdcnt | 2,375 | 2,593 | 9% |
| Total Sections | 168 | 174 | 4% |
| FTE | 29.778 | 32.106 | 8% |
| Fill Rate | 63% | 64% | 1% |
| Productivity | 358.14 | 381.59 | 7% |
| FTEs | 345 | 397 | 15% |



FLC Enrollment Totals

| | F22 | F23 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 6,792 | 7,640 | 12% |
| Total Sections | 837 | 931 | 11% |
| FTE | 169.984 | 188.346 | 11% |
| Fill Rate | 61% | 61% | 0% |
| Productivity (WSCH/FTE) | 373.26 | 377.22 | 1% |
| FTEs ([WSCH*17]/525) | 2,055 | 2,301 | 12% |

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.