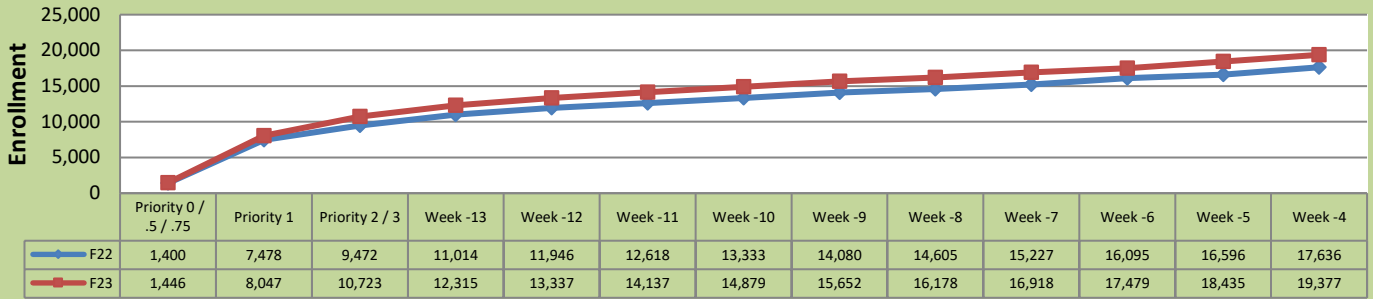


Fall 23 Enrollment Report

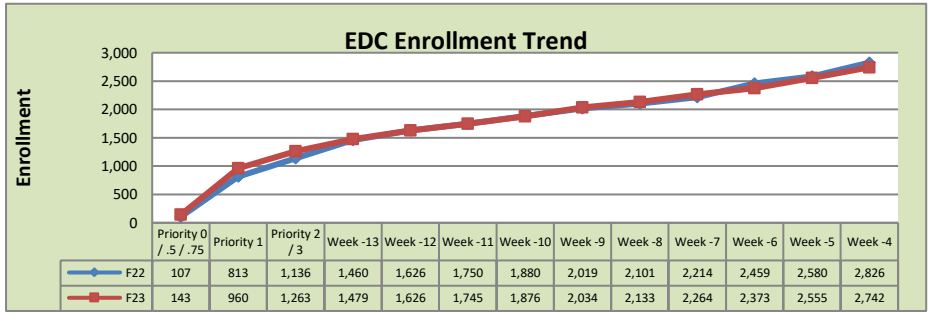
July 24, 2023: Week -4

Total Enrollment F22 and F23 % Change F22 - F23 = 9.9%

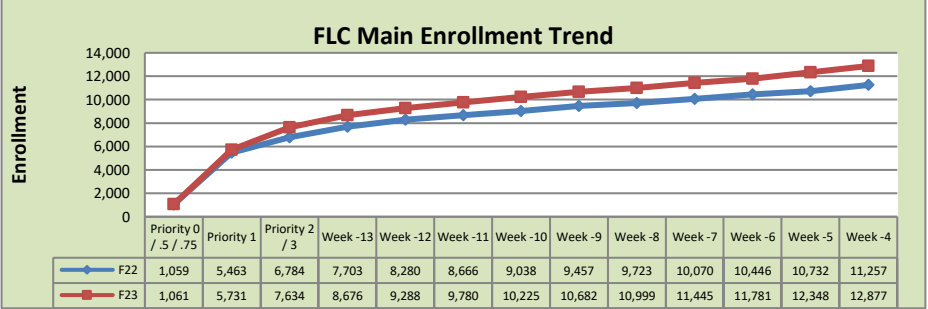


Enrollment by Site

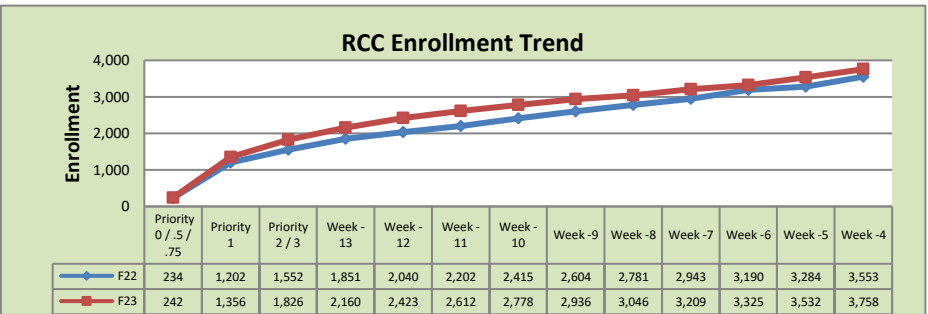
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	577	643	11%
Total Sections	137	139	1%
FTE	29.768	28.785	-3%
Fill Rate	63%	62%	-1%
Productivity	379.75	380.78	0%
FTEs	366	355	-3%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,031	4,609	14%
Total Sections	530	596	12%
FTE	109.968	124.068	13%
Fill Rate	64%	66%	2%
Productivity	399.9	406.33	2%
FTEs	1,424	1,632	15%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	2,573	2,755	7%
Total Sections	169	173	2%
FTE	30.111	32.413	8%
Fill Rate	67%	69%	2%
Productivity	381.81	399.65	5%
FTEs	372	419	13%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	7,181	8,007	12%
Total Sections	836	930	11%
FTE	169.847	189.632	12%
Fill Rate	64%	64%	0%
Productivity (WSCH/FTE)	393.16	391.96	0%
FTEs ((WSCH*17)/525)	2,162	2,407	11%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.