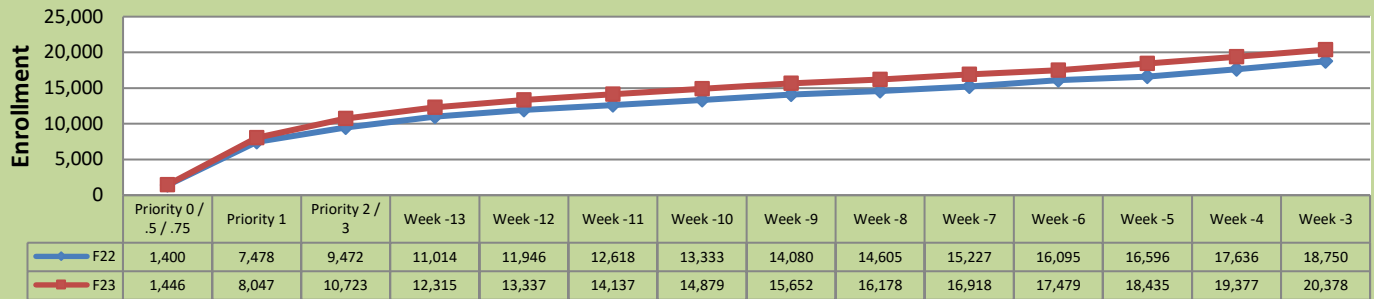


Fall 23 Enrollment Report

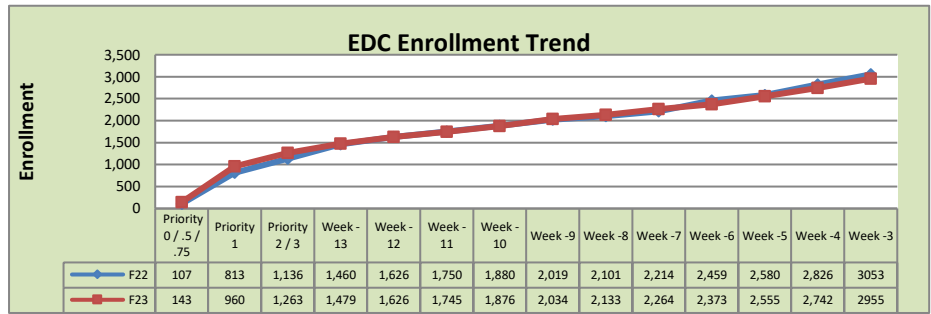
July 31, 2023: Week -3

Total Enrollment F22 and F23 % Change F22 - F23 = 8.7%

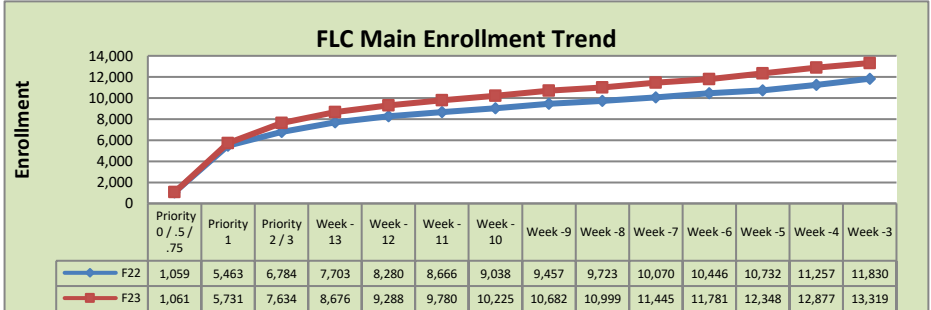


Enrollment by Site

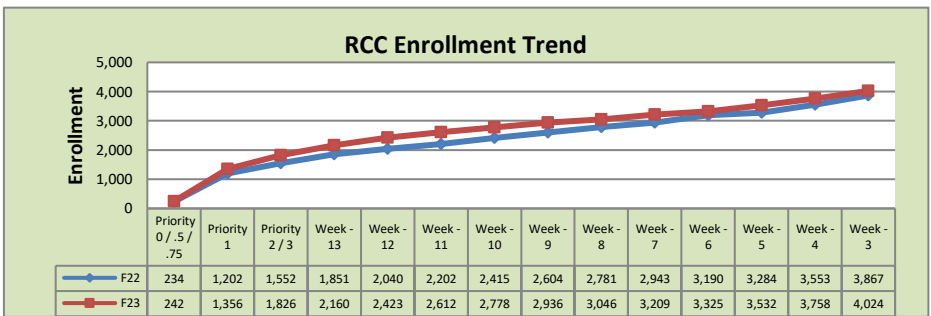
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	613	699	14%
Total Sections	135	140	4%
FTE	29.368	28.849	-2%
Fill Rate	69%	66%	-3%
Productivity	412.43	404.99	-2%
FTEs	392	378	-4%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,219	4,751	13%
Total Sections	533	597	12%
FTE	110.628	124.503	13%
Fill Rate	66%	67%	1%
Productivity	414.68	417.42	1%
FTEs	1,485	1,683	13%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	2,772	2,941	6%
Total Sections	168	173	3%
FTE	29.911	32.413	8%
Fill Rate	74%	74%	0%
Productivity	417.92	426.27	2%
FTEs	405	447	10%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	7,604	8,453	11%
Total Sections	836	934	12%
FTE	169.907	190.532	12%
Fill Rate	68%	67%	-1%
Productivity (WSCH/FTE)	414.86	408.38	-2%
FTEs ([WSCH*17]/525)	2,282	2,520	10%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	26	0	0	0	36	0	62	
Enrollments	0	26	0	0	0	54	0	80	
Sections	0	6	2	11	2	7	4	24	500.0%
FTE	0.000	1.367	0.400	2.200	0.200	1.200	0.600	4.767	694.5%
Fill Rate	0.00	16%	0.00	0%	0.00	26%	0	21%	21.0%
Productivity	0	121.76	0	0	0	144.08	0	55.7667	
FTES	0	5	0	0	0	6	0	11	
WSCH	0	166.40	0	0	0	172.90			