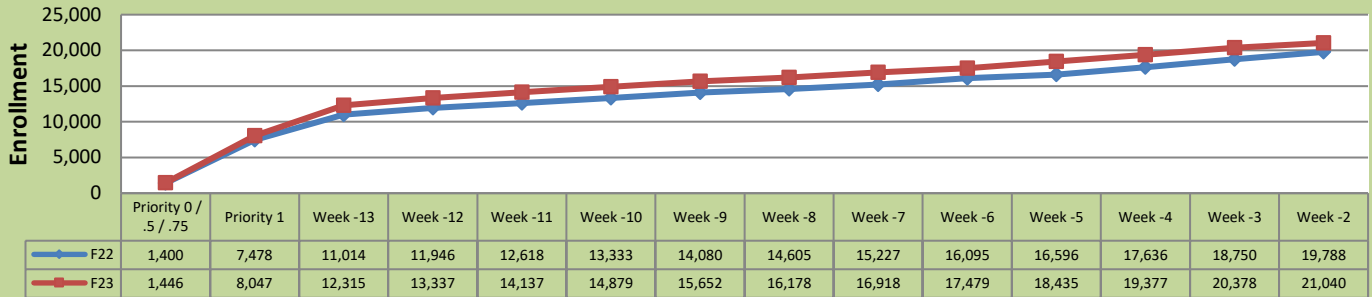


Fall 23 Enrollment Report

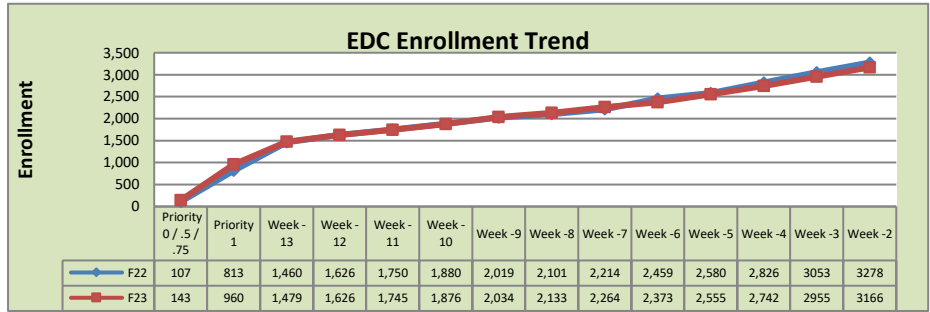
August 7, 2023: Week -2

Total Enrollment F22 and F23 % Change F22 - F23 = 6.3%

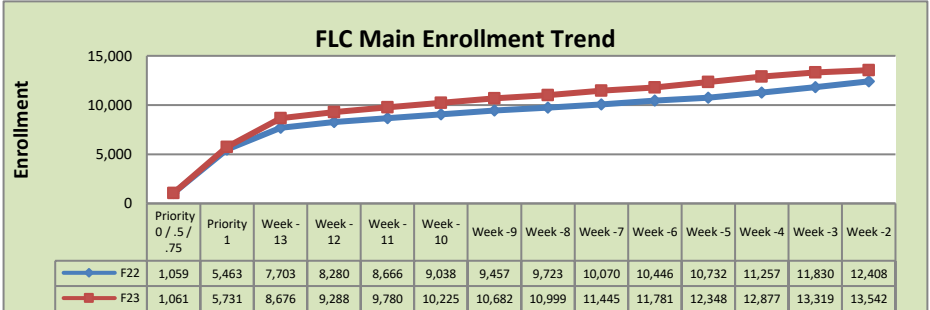


Enrollment by Site

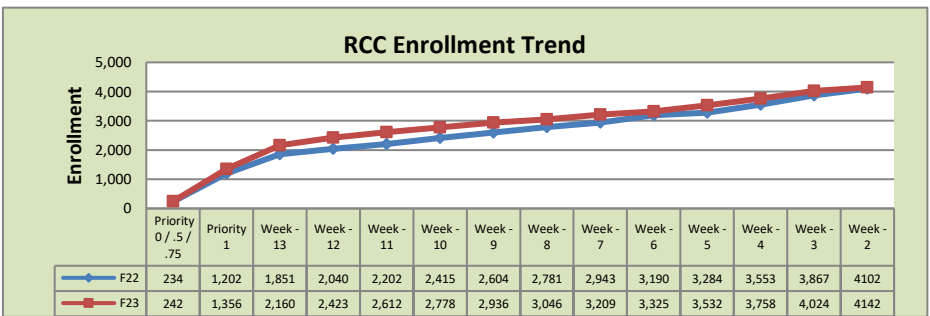
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	685	774	13%
Total Sections	137	141	3%
FTE	29.768	29.049	-2%
Fill Rate	73%	68%	-5%
Productivity	432.29	424.44	-2%
FTEs	417	399	-4%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,429	4,815	9%
Total Sections	535	592	11%
FTE	111.028	123.542	11%
Fill Rate	69%	68%	-1%
Productivity	431.21	426.91	-1%
FTEs	1,550	1,708	10%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	2,943	3,047	4%
Total Sections	170	172	1%
FTE	30.311	32.213	6%
Fill Rate	77%	76%	-1%
Productivity	437.98	439.65	0%
FTEs	430	459	7%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,057	8,787	9%
Total Sections	842	929	10%
FTE	171.107	189.770	11%
Fill Rate	71%	68%	-3%
Productivity (WSCH/FTE)	432.60	421.16	-3%
FTEs ((WSCH*17)/525)	2,397	2,588	8%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	26	0	72	0	53	0	151	
Enrollments	0	26	0	80	0	84	0	190	
Sections	0	6	2	11	2	7	4	24	500.0%
FTE	0.000	1.367	0.400	2.200	0.200	1.400	0.600	4.967	727.8%
Fill Rate	0.00	16%	0.00	24%	0.00	40%	0	26%	21.0%
Productivity	0	121.76	0	116.36	0	192.07	0	86.6096	
FTES	0	5	0	8	0	9	0	22	
WSCH	0	166.40	0	256.00	0	268.90			