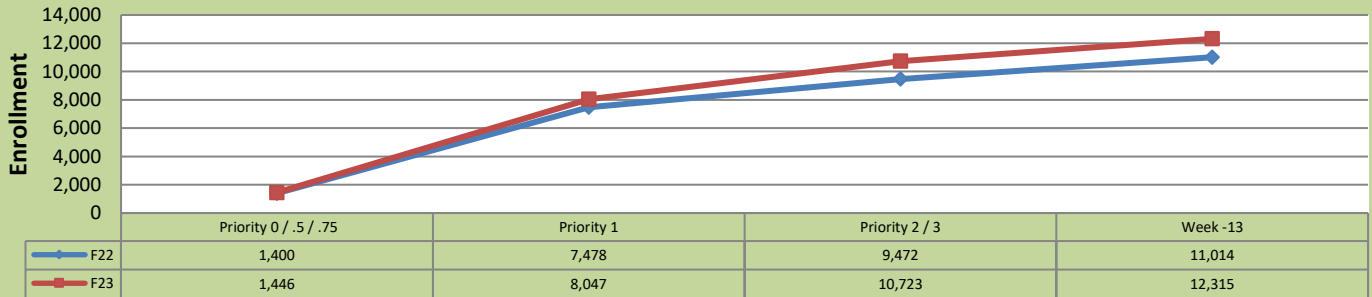


Fall 23 Enrollment Report

May 22, 2023: Week -13

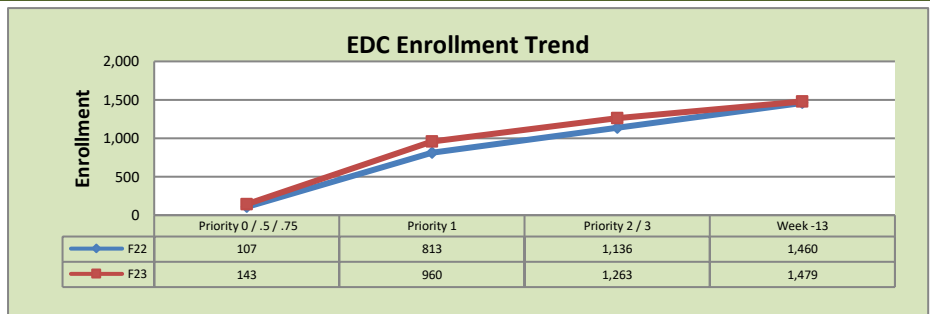
Total Enrollment F22 and F23 % Change F22 - F23 = 11.8%



Enrollment by Site

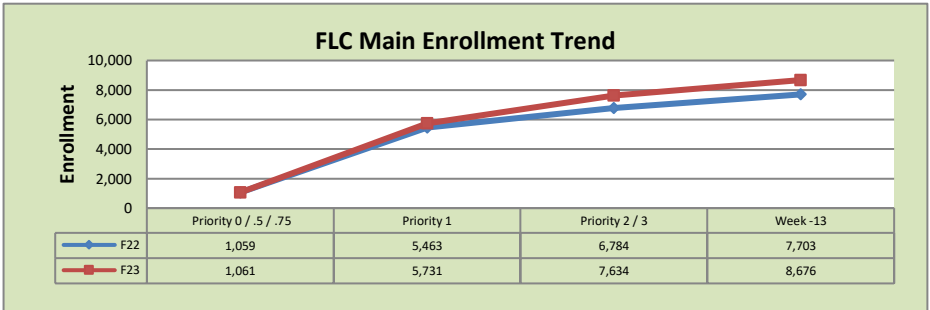
El Dorado Center

	F22	F23	% Change
Undup Hdcnt	334	331	-1%
Total Sections	136	139	2%
FTE	29.644	29.009	-2%
Fill Rate	36%	36%	0%
Productivity	219.17	217.08	-1%
FTEs	210	204	-3%



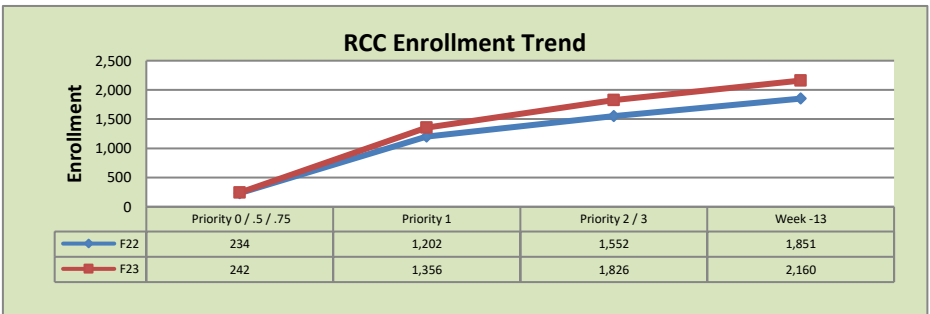
FLC Main

	F22	F23	% Change
Undup Hdcnt	2,760	3,129	13%
Total Sections	545	589	8%
FTE	113.081	119.74	6%
Fill Rate	44%	47%	3%
Productivity	278.68	295.74	6%
FTEs	1,020	1,147	12%



Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	1,340	1,595	19%
Total Sections	166	175	5%
FTE	30.278	32.506	7%
Fill Rate	36%	39%	3%
Productivity	201.41	226.69	13%
FTEs	197	239	21%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	4,434	5,055	14%
Total Sections	849	903	6%
FTE	173.404	181.255	5%
Fill Rate	42%	44%	2%
Productivity (WSCH/FTE)	254.37	270.77	6%
FTEs ((WSCH*17)/525)	1,428	1,589	11%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.