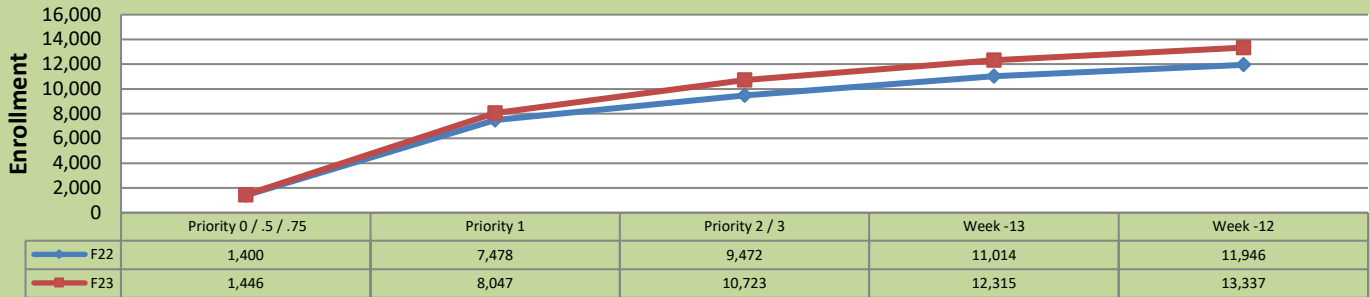


Fall 23 Enrollment Report

May 30, 2023: Week -12

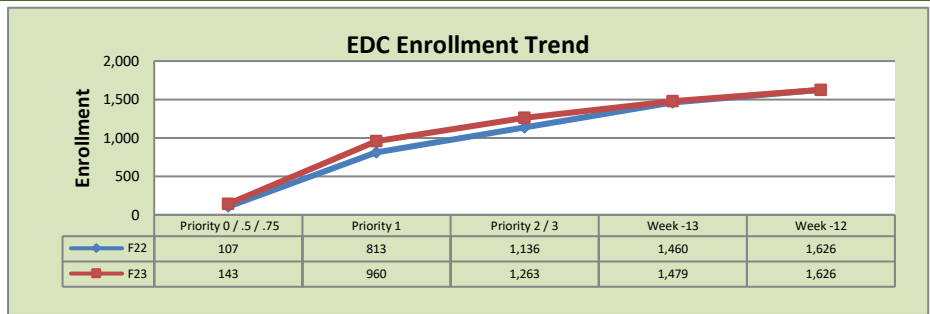
Total Enrollment F22 and F23 % Change F22 - F23 = 11.6%



Enrollment by Site

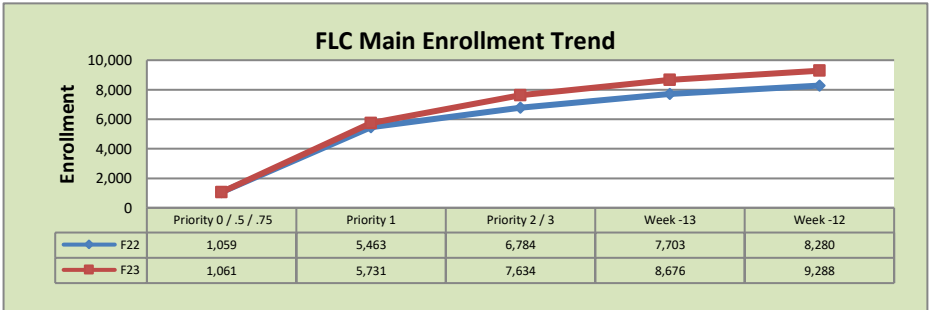
El Dorado Center

	F22	F23	% Change
Undup Hdcnt	359	384	7%
Total Sections	136	139	2%
FTE	29.644	29.142	-2%
Fill Rate	40%	39%	-1%
Productivity	239.74	234.77	-2%
FTEs	230	222	-3%



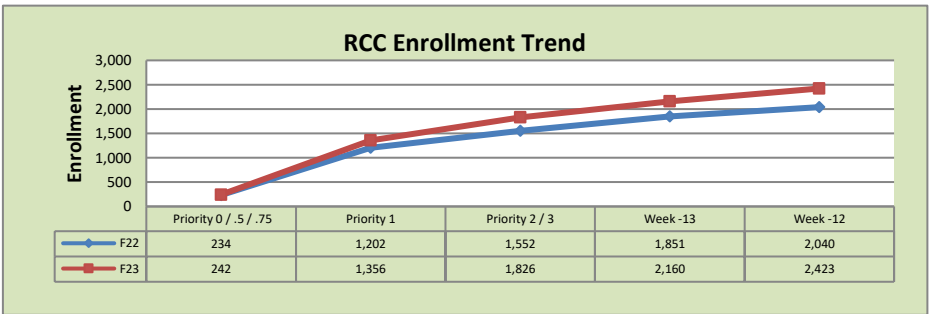
FLC Main

	F22	F23	% Change
Undup Hdcnt	2,994	3,370	13%
Total Sections	544	588	8%
FTE	112.348	120.457	7%
Fill Rate	48%	50%	2%
Productivity	299.55	312.86	4%
FTEs	1,090	1,220	12%



Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	1,481	1,776	20%
Total Sections	166	175	5%
FTE	30.278	32.106	6%
Fill Rate	40%	44%	4%
Productivity	221.77	258.34	16%
FTEs	217	269	24%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	4,834	5,530	14%
Total Sections	846	902	7%
FTE	172.270	181.705	5%
Fill Rate	45%	47%	2%
Productivity (WSCH/FTE)	275.59	290.7	5%
FTEs ([WSCH*17]/525)	1,537	1,710	11%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.