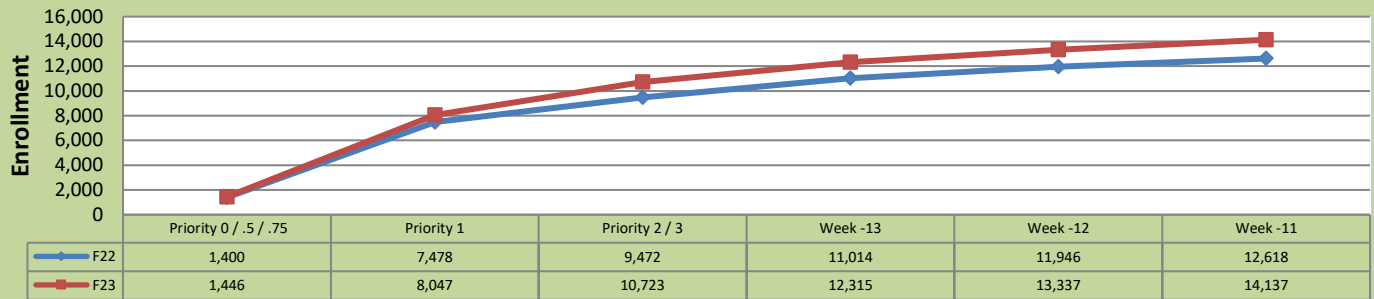


Fall 23 Enrollment Report

June 5, 2023: Week -11

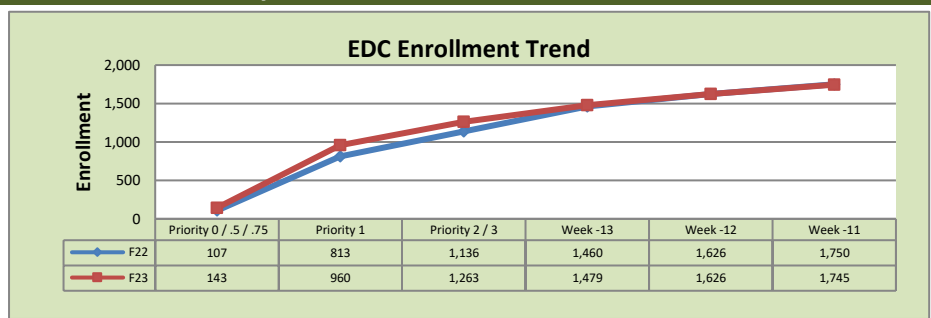
Total Enrollment F22 and F23 % Change F22 - F23 = 12.0%



Enrollment by Site

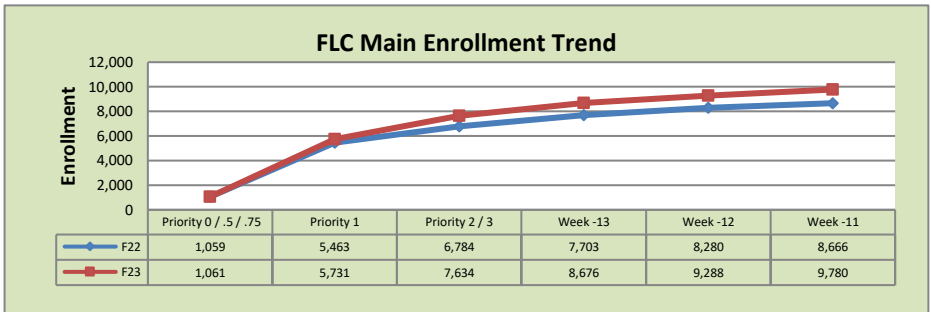
El Dorado Center

	F22	F23	% Change
Undup Hdcnt	379	412	9%
Total Sections	137	138	1%
FTE	29.978	28.942	-3%
Fill Rate	42%	41%	-1%
Productivity	252.64	252.36	0%
FTEs	245	237	-3%



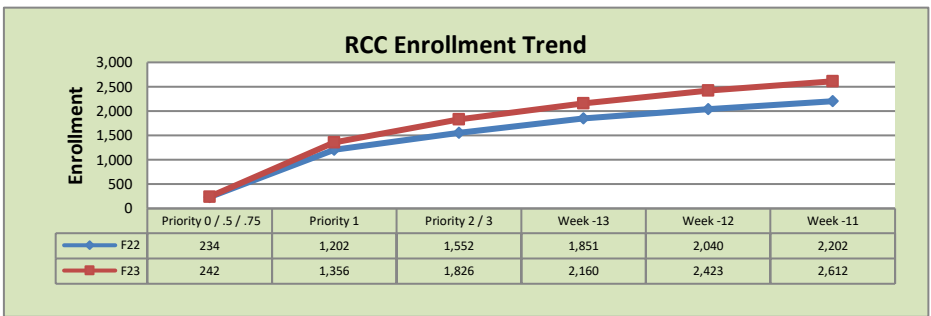
FLC Main

	F22	F23	% Change
Undup Hdcnt	3,121	3,549	14%
Total Sections	543	588	8%
FTE	112.098	120.657	8%
Fill Rate	49%	53%	4%
Productivity	312.69	326.5	4%
FTEs	1,135	1,276	12%



Rancho Cordova Center

	F22	F23	% Change
Undup Hdcnt	1,599	1,907	19%
Total Sections	166	175	5%
FTE	30.345	32.306	6%
Fill Rate	42%	47%	5%
Productivity	237.74	277.51	17%
FTEs	234	290	24%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	5,099	5,868	15%
Total Sections	846	901	7%
FTE	172.420	181.905	6%
Fill Rate	47%	50%	3%
Productivity (WSCH/FTE)	289.06	306	6%
FTEs ([WSCH*17]/525)	1,614	1,802	12%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.