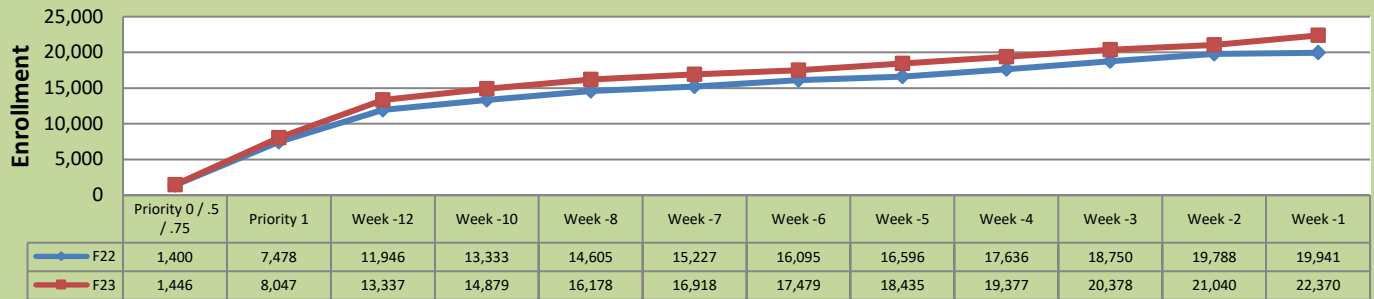


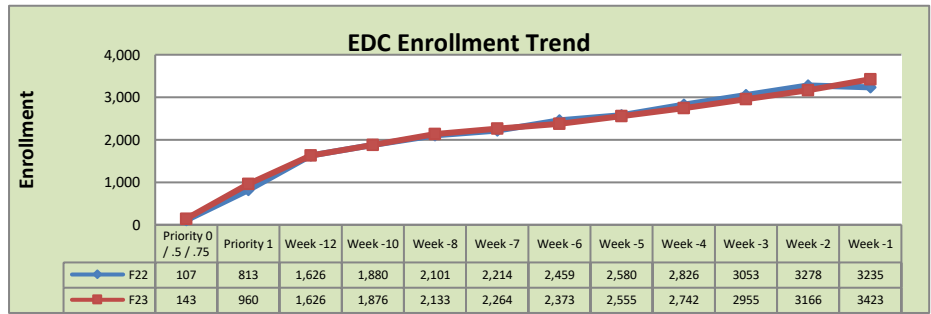
Fall 23 Enrollment Report August 14, 2023: Week -1

Total Enrollment F22 and F23 % Change F22 - F23 = 12.2%

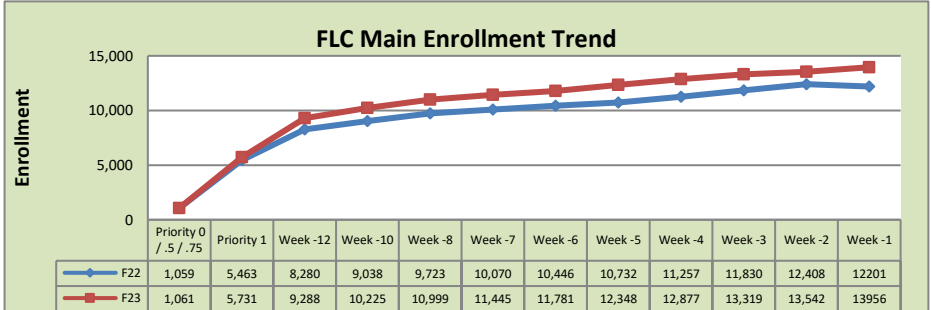


Enrollment by Site

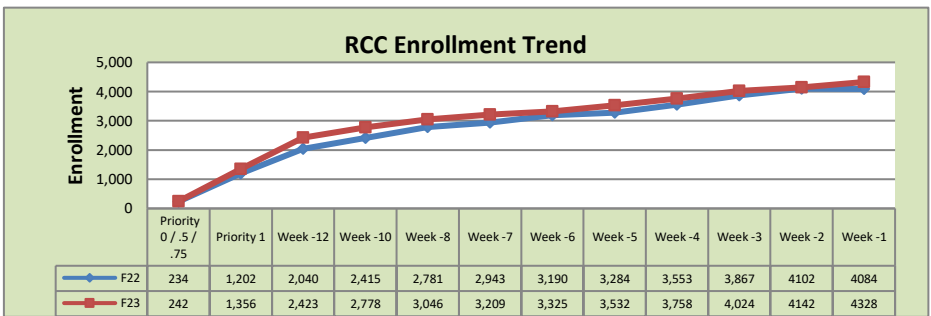
El Dorado Center			
	F22	F23	% Change
Undup Hdcnt	721	881	22%
Total Sections	135	148	10%
FTE	29.218	30.363	4%
Fill Rate	73%	70%	-3%
Productivity	432.27	433.90	0%
FTEs	409	427	4%



FLC Main			
	F22	F23	% Change
Undup Hdcnt	4,464	5,059	13%
Total Sections	535	593	11%
FTE	111.151	123.386	11%
Fill Rate	68%	70%	2%
Productivity	424.2	440.11	4%
FTEs	1,527	1,758	15%



Rancho Cordova Center			
	F22	F23	% Change
Undup Hdcnt	2,974	3,205	8%
Total Sections	173	172	-1%
FTE	30.705	32.073	4%
Fill Rate	75%	79%	4%
Productivity	431.39	459.95	7%
FTEs	429	478	11%



FLC Enrollment Totals

	F22	F23	% Change
Unduplicated Headcount	8,448	9,637	14%
Total Sections	859	940	9%
FTE	174.607	191.555	10%
Fill Rate	70%	72%	2%
Productivity (WSCH/FTE)	426.64	441.5	3%
FTEs ([WSCH*17]/525)	2,412	2,739	14%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 17, 2023. Semester starts August 19, 2023.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F22	F23	F22	F23	F22	F23	F22	F23	
Headcount	0	143	168	226	121	123	289	492	70.2%
Enrollments	0	148	246	335	175	180	421	663	57.5%
Sections	0	6	10	14	6	7	16	27	68.8%
FTE	0.000	1.367	2.333	2.967	1.200	1.400	3.533	5.734	62.3%
Fill Rate	0.00	76%	78%	77%	97%	85%	87%	78%	-9%
Productivity	0	477.68	394	373.41	456.83	415.57	415.44	408.51	-1.7%
FTES	0	21	30	36	18	19	48	76	58.3%
WSCH	0	652.80	920	1107.80	548	581.80			