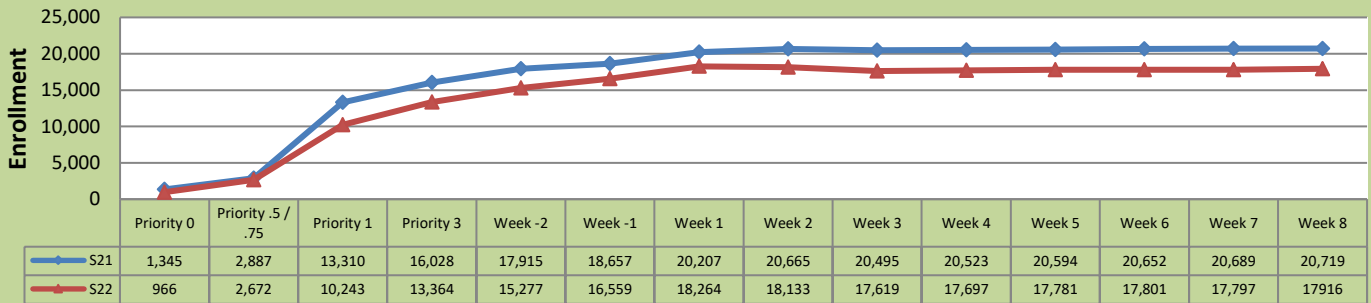


Spring 2022 Weekly Enrollment Report

March, 2022: Week 8

Total Enrollment S21 and S22

% Change S21-S22 = -13.5%

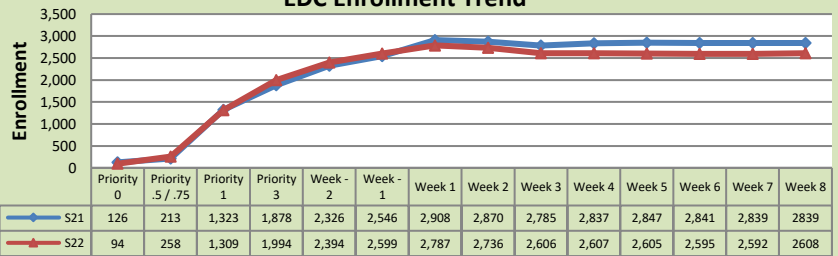


Enrollment by Site

El Dorado Center

	S21	S22	% Change
Undup Hdcnt	760	683	-10%
Total Sections	113	123	9%
FTE	26.112	26.303	1%
Fill Rate	80%	66%	-18%
Productivity	460.19	397.86	-14%
FTEs	389	339	-13%

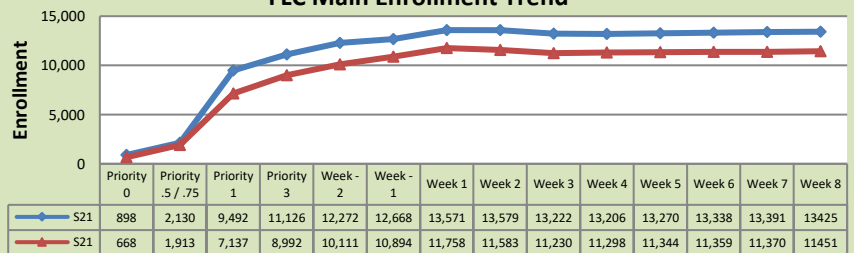
EDC Enrollment Trend



FLC Main

	S21	S22	% Change
Undup Hdcnt	5,306	4,361	-18%
Total Sections	519	511	-2%
FTE	111.831	109.807	-2%
Fill Rate	76%	67%	-12%
Productivity	455.71	407.85	-11%
FTEs	1,650	1,450	-12%

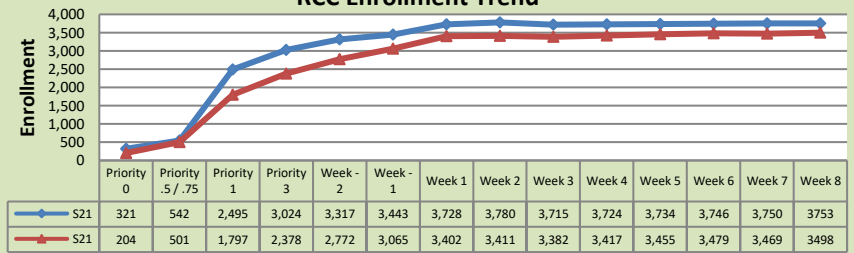
FLC Main Enrollment Trend



Rancho Cordova Center

	S21	S22	% Change
Undup Hdcnt	2,795	2,673	-4%
Total Sections	139	141	1%
FTE	25.283	25.622	1%
Fill Rate	88%	75%	-15%
Productivity	521.30	459.45	-12%
FTEs	427	381	-11%

RCC Enrollment Trend



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,340	8,025	-14%
Total Sections	800	789	-1%
FTE	168.993	164.415	-3%
Fill Rate	79%	68%	-14%
Productivity (WSCH/FTE)	463.85	414.75	-11%
FTEs ((WSCH*17)/525)	2,538	2,208	-13%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	372	190	107	118	479	308	-35.7%
Enrollments	0	0	555	194	147	165	702	359	-48.9%
Sections	0	0	21	7	8	7	29	14	-51.7%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	5.767	2.683	-53.5%
Fill Rate	0%	0%	88%	92%	61%	79%	81%	85%	4.0%
Productivity	0	0	409.20	420	315	453.55	399.31	436.23	9.2%
FTES	0	0	58	19	14	19	72	38	-47.2%