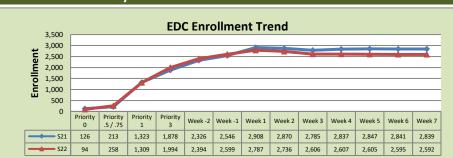
#### **Spring 2022 Weekly Enrollment Report** February 28, 2022: Week 7 **Total Enrollment S21 and S22** % Change S21-S22 = -14.0% 25,000 20,000 Enrollment 15,000 10,000 5,000 0 Priority 1 Week -2 Week -1 Week 1 Week 2 Week 4 Week 5 Week 6 Week 7 Priority 0 Priority 3 Week 3 **S21** 1,345 2,887 13,310 16,028 17,915 18,657 20,207 20,665 20,495 20,523 20,594 20,652 20,689 **S**22 966 2,672 10,243 13,364 15,277 16,559 18,264 18,133 17,619 17,697 17,781 17,801 17,797

## **Enrollment by Site**

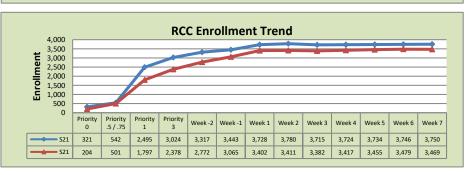
El Dorado Center								
	S21	S22	% Change					
Undup Hdcnt	761	677	-11%					
<b>Total Sections</b>	113	123	9%					
FTE	26.111	26.303	1%					
Fill Rate	80%	65%	-19%					
Productivity	460.23	392.83	-15%					
FTEs	389	335	-14%					



FLC Main								
FEC IVIAIII								
	S21	S22	% Change					
Undup Hdcnt	5,300	4,357	-18%					
Total Sections	520	512	-2%					
FTE	112.224	109.873	-2%					
Fill Rate	76%	67%	-12%					
Productivity	453.32	404.96	-11%					
FTEs	1,647	1,441	-13%					

FLC Main Enrollment Trend													
												÷	<u> </u>
5,000													
<u> </u>													
	Priority 0	Priority .5 / .75	Priority 1	Priority 3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
S21	898	2,130	9,492	11,126	12,272	12,668	13,571	13,579	13,222	13,206	13,270	13,338	13,391
<b>─</b> S21	668	1,913	7,137	8,992	10,111	10,894	11,758	11,583	11,230	11,298	11,344	11,359	11,370

Rancho Cordova Center								
	S21 S22 % Chang							
Undup Hdcnt	2,792	2,655	-5%					
<b>Total Sections</b>	139	141	1%					
FTE	25.283	25.622	1%					
Fill Rate	87%	74%	-15%					
Productivity	520.95	455.80	-13%					
FTEs	426	378	-11%					



# FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,335	8,001	-14%
Total Sections	801	790	-1%
FTE	169.385	164.482	-3%
Fill Rate	78%	68%	-13%
Productivity (WSCH/FTE)	462.32	411.59	-11%
FTEs ([WSCH*17]/525)	2,536	2,192	-14%

### Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

# **Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		то		
	S21	S22	S21	S22	S21	S22	S21	S22	% Change
Headcount	0	0	375	193	107	119	482	312	-35.3%
Enrollments	0	0	560	199	149	167	709	366	-48.4%
Sections	0	0	21	7	8	7	29	14	-51.7%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	5.767	2.683	-53.5%
Fill Rate	0%	0%	89%	94%	62%	80%	86%	87%	1.0%
Productivity	0	0	412.64	431.79	319	458.69	399.31	444.70	11.4%
FTES	0	0	58	20	14	19	72	39	-45.8%