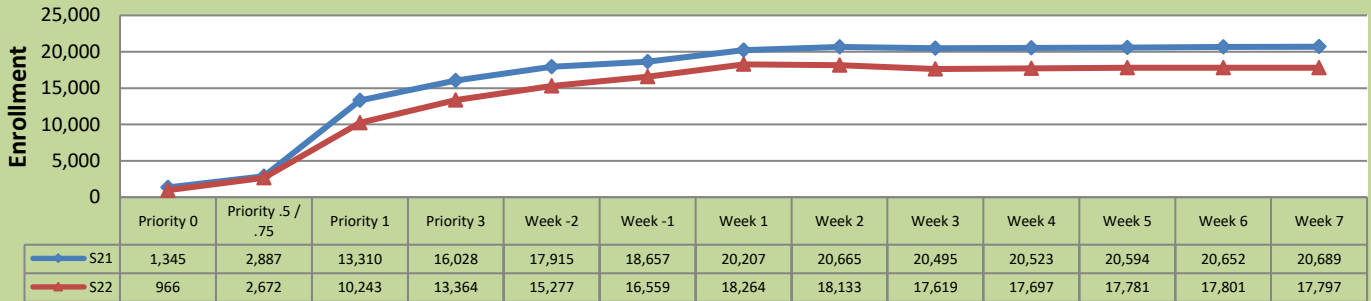


## Spring 2022 Weekly Enrollment Report

February 28, 2022: Week 7

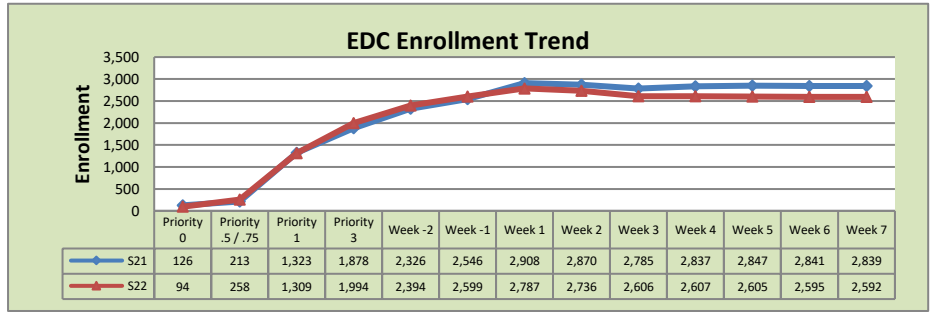
### Total Enrollment S21 and S22

% Change S21-S22 = -14.0%

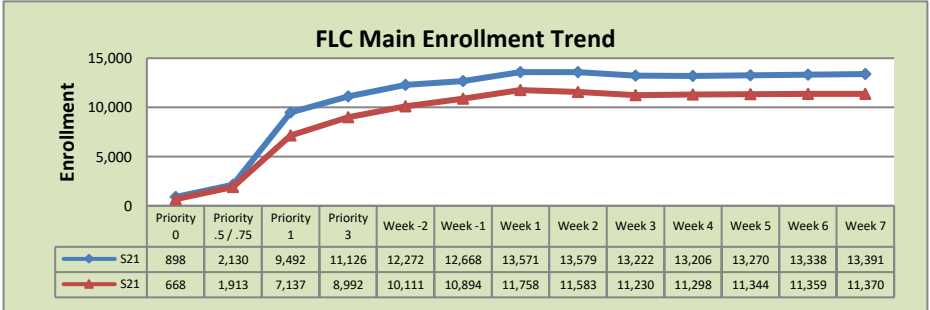


### Enrollment by Site

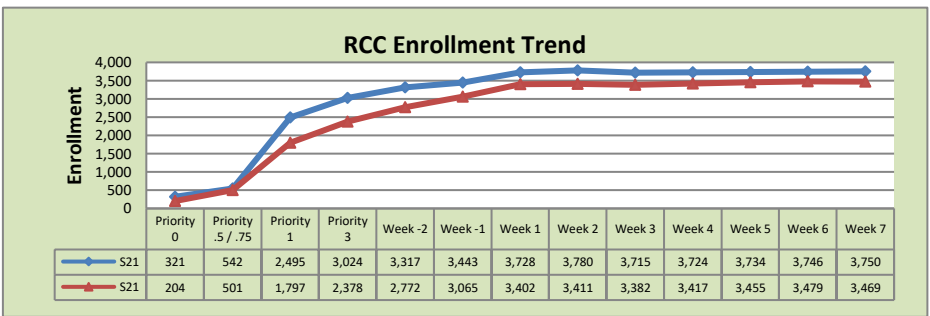
El Dorado Center			
	S21	S22	% Change
Undup Hdcnt	761	677	-11%
Total Sections	113	123	9%
FTE	26.111	26.303	1%
Fill Rate	80%	65%	-19%
Productivity	460.23	392.83	-15%
FTEs	389	335	-14%



FLC Main			
	S21	S22	% Change
Undup Hdcnt	5,300	4,357	-18%
Total Sections	520	512	-2%
FTE	112.224	109.873	-2%
Fill Rate	76%	67%	-12%
Productivity	453.32	404.96	-11%
FTEs	1,647	1,441	-13%



Rancho Cordova Center			
	S21	S22	% Change
Undup Hdcnt	2,792	2,655	-5%
Total Sections	139	141	1%
FTE	25.283	25.622	1%
Fill Rate	87%	74%	-15%
Productivity	520.95	455.80	-13%
FTEs	426	378	-11%



### FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,335	8,001	-14%
Total Sections	801	790	-1%
FTE	169.385	164.482	-3%
Fill Rate	78%	68%	-13%
Productivity (WSCH/FTE)	462.32	411.59	-11%
FTEs ((WSCH*17)/525)	2,536	2,192	-14%

#### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	375	193	107	119	482	312	-35.3%
Enrollments	0	0	560	199	149	167	709	366	-48.4%
Sections	0	0	21	7	8	7	29	14	-51.7%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	5.767	2.683	-53.5%
Fill Rate	0%	0%	89%	94%	62%	80%	86%	87%	1.0%
Productivity	0	0	412.64	431.79	319	458.69	399.31	444.70	11.4%
FTES	0	0	58	20	14	19	72	39	-45.8%