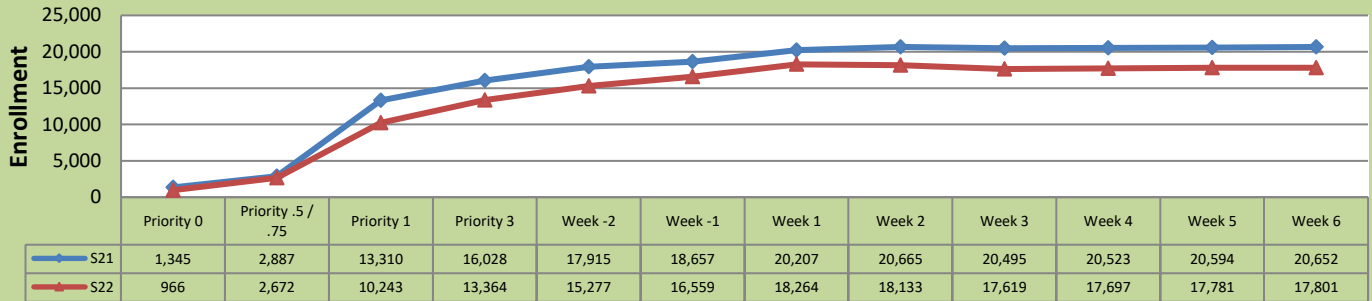


Spring 2022 Weekly Enrollment Report

February 21, 2022: Week 6

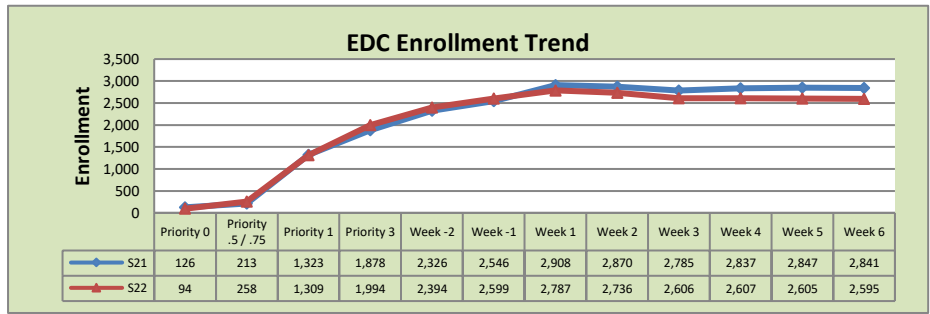
Total Enrollment S21 and S22

% Change S21-S22 = -13.8%

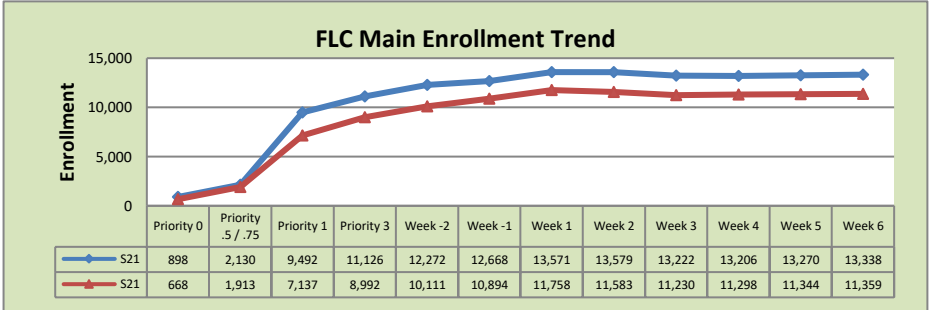


Enrollment by Site

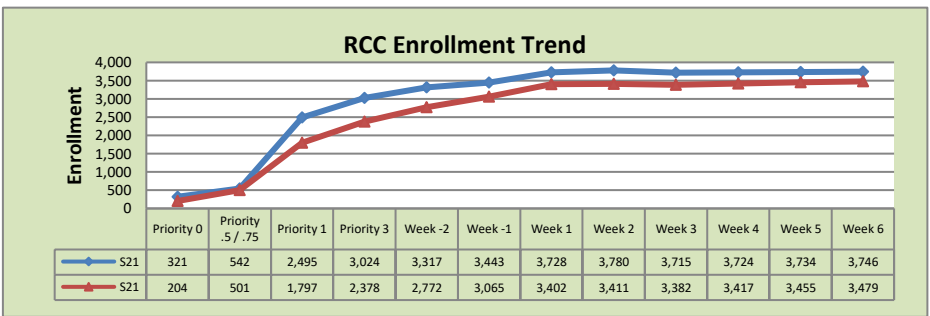
El Dorado Center			
	S21	S22	% Change
Undup Hdcnt	765	677	-12%
Total Sections	113	123	9%
FTE	26.111	26.303	1%
Fill Rate	80%	65%	-19%
Productivity	460.41	392.99	-15%
FTEs	389	335	-14%



FLC Main			
	S21	S22	% Change
Undup Hdcnt	5,291	4,353	-18%
Total Sections	520	510	-2%
FTE	112.040	109.873	-2%
Fill Rate	76%	66%	-13%
Productivity	451.14	404.21	-10%
FTEs	1,637	1,438	-12%



Rancho Cordova Center			
	S21	S22	% Change
Undup Hdcnt	2,787	2,661	-5%
Total Sections	139	141	1%
FTE	25.283	25.622	1%
Fill Rate	87%	75%	-14%
Productivity	520.47	457.28	-12%
FTEs	426	379	-11%



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,318	8,004	-14%
Total Sections	801	788	-2%
FTE	169.202	164.482	-3%
Fill Rate	78%	68%	-13%
Productivity (WSCH/FTE)	461.17	411.39	-11%
FTEs ([WSCH*17]/525)	2,527	2,191	-13%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	366	193	109	120	475	313	-34.1%
Enrollments	0	0	571	199	156	169	727	368	-49.4%
Sections	0	0	21	7	8	7	29	14	-51.7%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	5.767	2.683	-53.5%
Fill Rate	0%	0%	90%	94%	65%	82%	86%	88%	2.0%
Productivity	0	0	420.19	431.79	334	465.23	399.31	447.83	12.2%
FTES	0	0	59	20	15	19	74	39	-47.3%