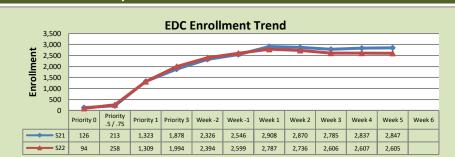
Spring 2022 Weekly Enrollment Report February 14, 2022: Week 5 **Total Enrollment S21 and S22** % Change S21-S22 = -13.7% 25,000 20,000 Enrollment 15,000 10,000 5,000 0 Priority .5 / Priority 1 Week 5 Week 6 Priority 3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Priority 0 **S**21 1,345 2,887 13,310 16,028 17,915 18,657 20,207 20,665 20,495 20,523 20,594 **S**22 966 2,672 10,243 13,364 15,277 16,559 18,264 18,133 17,619 17,697 17,781

Enrollment by Site

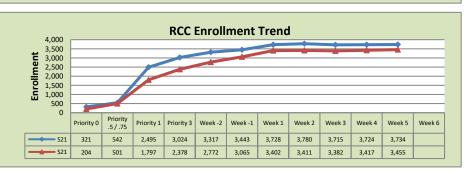
El Dorado Center							
	S21	S22	% Change				
Undup Hdcnt	766	683	-11%				
Total Sections	113	123	9%				
FTE	26.110	26.303	1%				
Fill Rate	80%	66%	-18%				
Productivity	461.33	395.58	-14%				
FTEs	390	337	-14%				



FLC Main								
	S21	S22	% Change					
Undup Hdcnt	5,283	4,352	-18%					
Total Sections	520	511	-2%					
FTE	112.040	110.073	-2%					
Fill Rate	75%	66%	-12%					
Productivity	447.24	402.91	-10%					
FTEs	1,623	1,436	-12%					

FLC Main Enrollment Trend												
· ·											=	
5,000 to 10,000												
0	Priority 0	Priority .5 / .75	Priority 1	Priority 3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
S21	898	2,130	9,492	11,126	12,272	12,668	13,571	13,579	13,222	13,206	13,270	
S21	668	1,913	7,137	8,992	10,111	10,894	11,758	11,583	11,230	11,298	11,344	

Rancho Cordova Center								
	S21	S21 S22 % Change						
Undup Hdcnt	2,778	2,645	-5%					
Total Sections	139	141	1%					
FTE	25.283	25.622	1%					
Fill Rate	87%	74%	-15%					
Productivity	519.44	453.96	-13%					
FTEs	425	377	-11%					



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,307	8,001	-14%
Total Sections	801	789	-1%
FTE	169.201	164.682	-3%
Fill Rate	78%	67%	-14%
Productivity (WSCH/FTE)	458.85	410.59	-11%
FTEs ([WSCH*17]/525)	2,514	2,190	-13%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		то		
	S21	S22	S21	S22	S21	S22	S21	S22	% Change
Headcount	0	0	367	198	113	123	480	321	-33.1%
Enrollments	0	0	574	204	169	173	743	377	-49.3%
Sections	0	0	21	7	8	7	19	14	-26.3%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	3.767	2.683	-28.8%
Fill Rate	0%	0%	91%	97%	70%	83%	86%	89%	3.0%
Productivity	0	0	422.26	443.57	362	475.52	784.40	919.09	17.2%
FTES	0	0	60	20	16	20	76	40	-47.4%