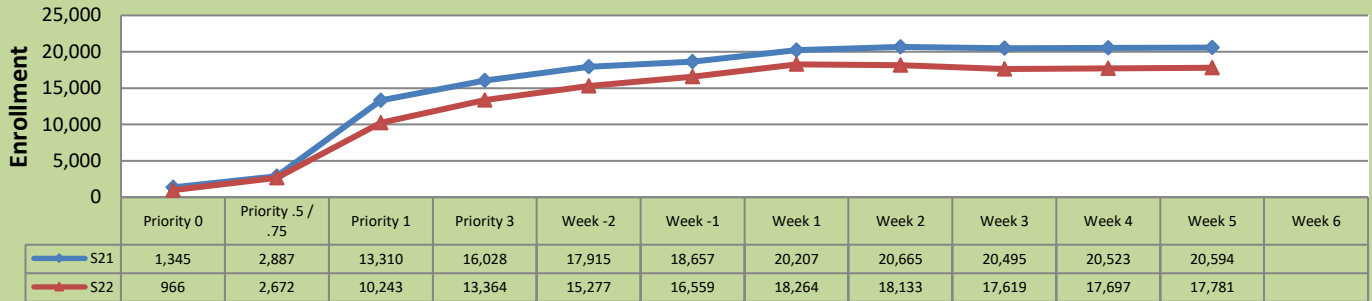


## Spring 2022 Weekly Enrollment Report

February 14, 2022: Week 5

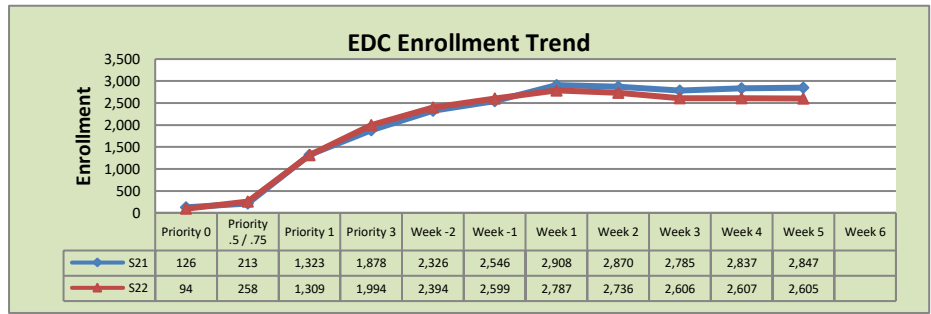
### Total Enrollment S21 and S22

% Change S21-S22 = -13.7%

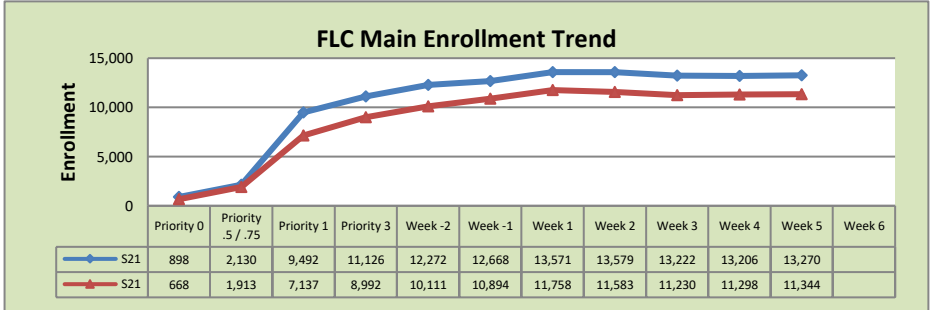


### Enrollment by Site

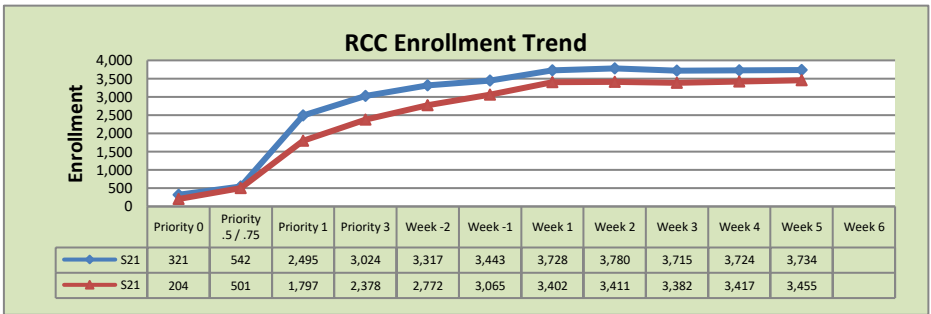
El Dorado Center			
	S21	S22	% Change
Undup Hdcnt	766	683	-11%
Total Sections	113	123	9%
FTE	26.110	26.303	1%
Fill Rate	80%	66%	-18%
Productivity	461.33	395.58	-14%
FTEs	390	337	-14%



FLC Main			
	S21	S22	% Change
Undup Hdcnt	5,283	4,352	-18%
Total Sections	520	511	-2%
FTE	112.040	110.073	-2%
Fill Rate	75%	66%	-12%
Productivity	447.24	402.91	-10%
FTEs	1,623	1,436	-12%



Rancho Cordova Center			
	S21	S22	% Change
Undup Hdcnt	2,778	2,645	-5%
Total Sections	139	141	1%
FTE	25.283	25.622	1%
Fill Rate	87%	74%	-15%
Productivity	519.44	453.96	-13%
FTEs	425	377	-11%



### FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,307	8,001	-14%
Total Sections	801	789	-1%
FTE	169.201	164.682	-3%
Fill Rate	78%	67%	-14%
Productivity (WSCH/FTE)	458.85	410.59	-11%
FTEs ((WSCH*17)/525)	2,514	2,190	-13%

#### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	367	198	113	123	480	321	-33.1%
Enrollments	0	0	574	204	169	173	743	377	-49.3%
Sections	0	0	21	7	8	7	19	14	-26.3%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	3.767	2.683	-28.8%
Fill Rate	0%	0%	91%	97%	70%	83%	86%	89%	3.0%
Productivity	0	0	422.26	443.57	362	475.52	784.40	919.09	17.2%
FTES	0	0	60	20	16	20	76	40	-47.4%