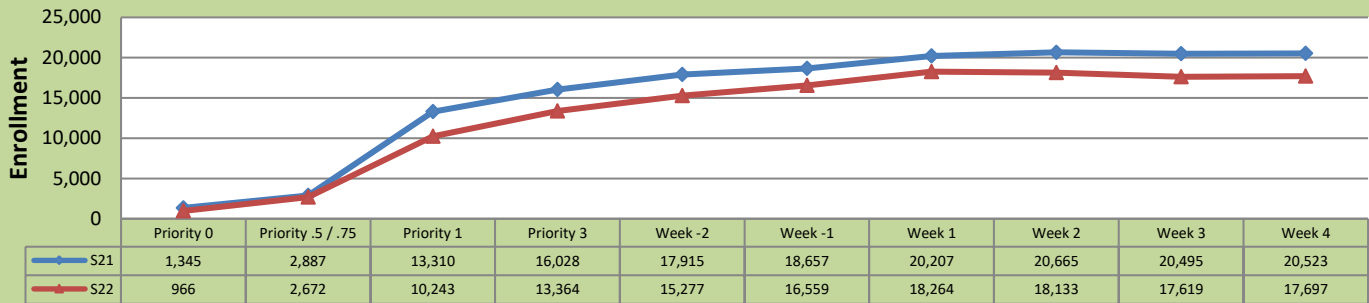


Spring 2022 Weekly Enrollment Report

February 7, 2022: Week 4

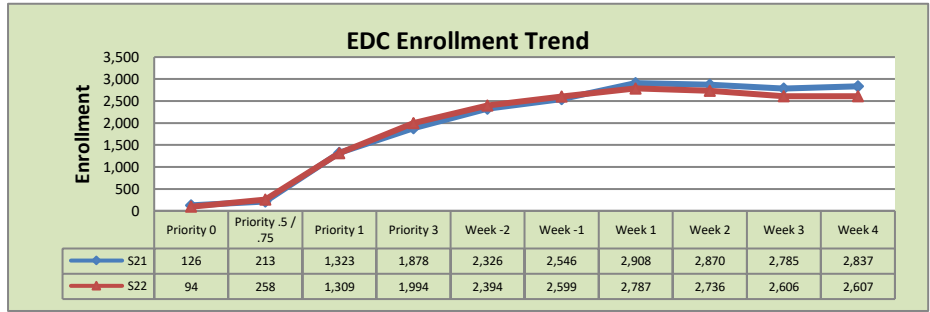
Total Enrollment S21 and S22

% Change S21-S22 = -13.8%

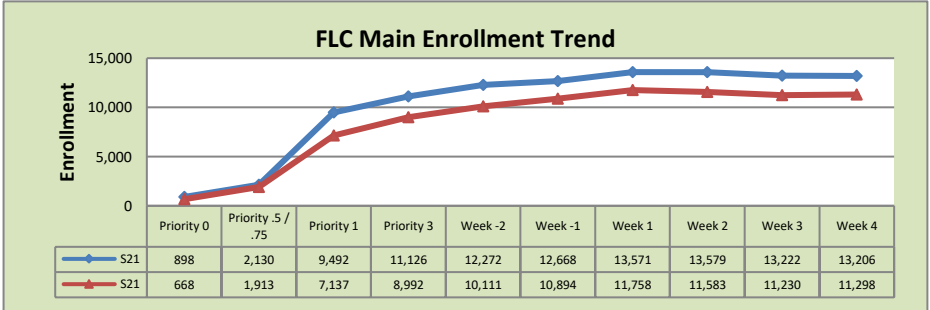


Enrollment by Site

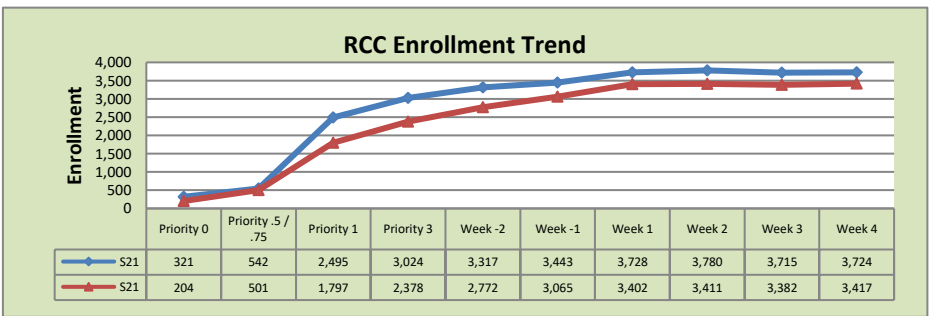
El Dorado Center			
	S21	S22	% Change
Undup Hdcnt	766	688	-10%
Total Sections	113	123	9%
FTE	26.110	25.863	-1%
Fill Rate	80%	66%	-18%
Productivity	460.07	402.58	-12%
FTEs	389	337	-13%



FLC Main			
	S21	S22	% Change
Undup Hdcnt	5,261	4,355	-17%
Total Sections	520	511	-2%
FTE	112.230	109.923	-2%
Fill Rate	75%	66%	-12%
Productivity	444.67	400.90	-10%
FTEs	1,616	1,427	-12%



Rancho Cordova Center			
	S21	S22	% Change
Undup Hdcnt	2,768	2,614	-6%
Total Sections	139	141	1%
FTE	25.283	25.489	1%
Fill Rate	87%	73%	-16%
Productivity	518.13	451.13	-13%
FTEs	424	372	-12%



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,277	7,979	-14%
Total Sections	801	789	-1%
FTE	169.391	163.959	-3%
Fill Rate	78%	67%	-14%
Productivity (WSCH/FTE)	456.97	409.90	-10%
FTEs ([WSCH*17]/525)	2,506	2,176	-13%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	370	199	112	123	482	322	-33.2%
Enrollments	0	0	588	203	168	172	756	375	-50.4%
Sections	0	0	21	7	8	7	19	14	-26.3%
FTE	0.000	0.000	4.367	1.400	1.400	1.283	3.767	2.683	-28.8%
Fill Rate	0%	0%	93%	97%	70%	83%	80%	89%	9.0%
Productivity	0	0	431.38	441.21	360	474.57	791.38	915.78	15.7%
FTES	0	0	61	20	16	20	77	40	-48.1%