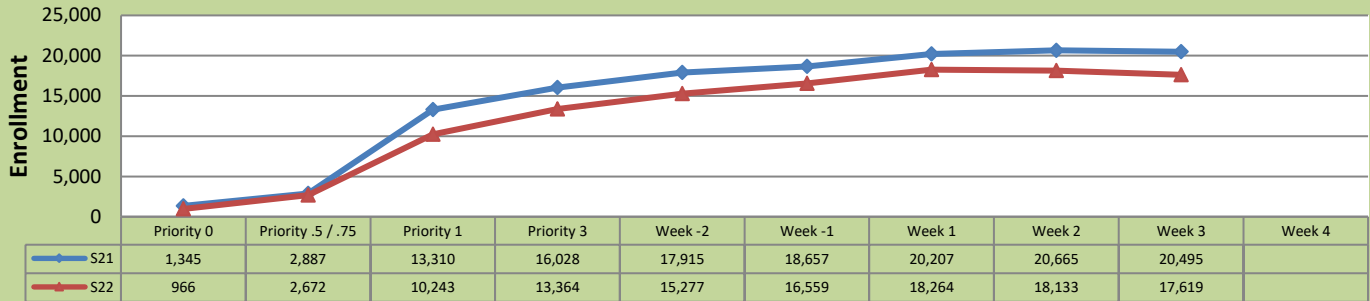


Spring 2022 Weekly Enrollment Report

January 31, 2022: Week 3

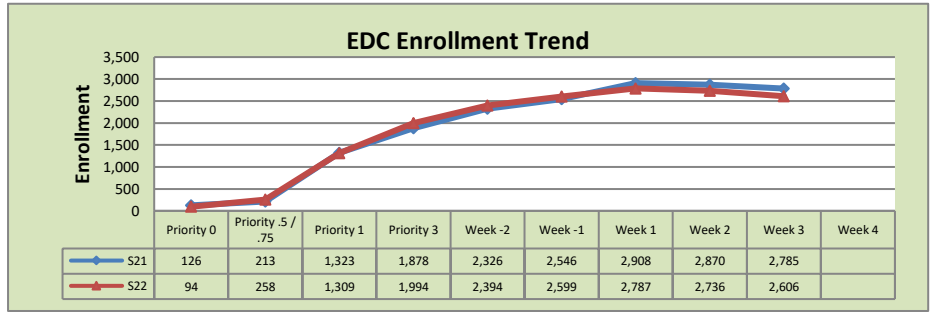
Total Enrollment S21 and S22

% Change S21-S22 = -14.0%

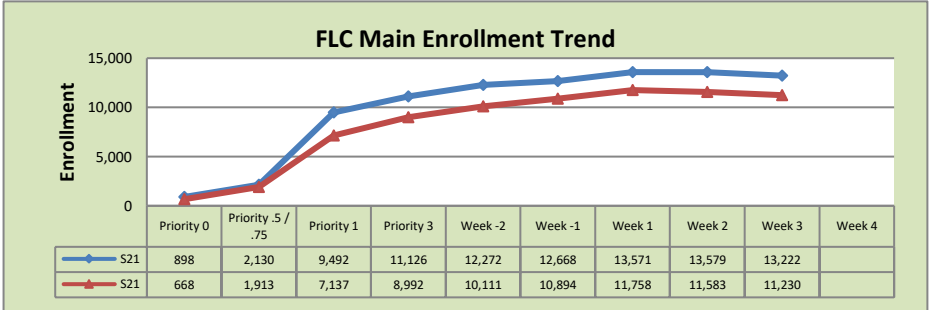


Enrollment by Site

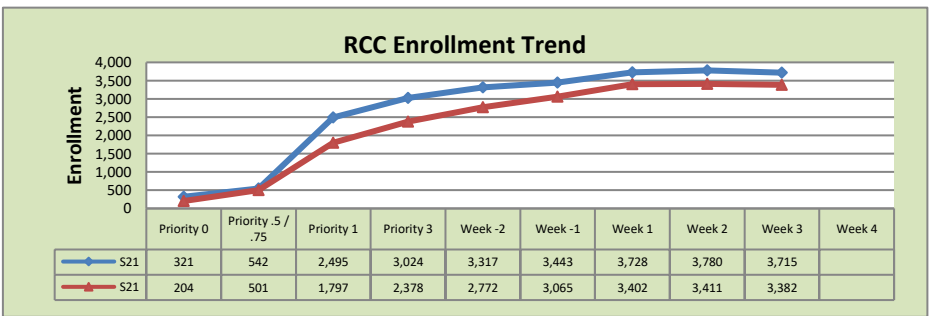
El Dorado Center			
	S21	S22	% Change
Undup Hdcnt	757	687	-9%
Total Sections	112	123	10%
FTE	25.910	26.063	1%
Fill Rate	79%	66%	-16%
Productivity	457.18	399.10	-13%
FTEs	384	337	-12%



FLC Main			
	S21	S22	% Change
Undup Hdcnt	5,261	4,350	-17%
Total Sections	522	511	-2%
FTE	112.297	109.723	-2%
Fill Rate	74%	65%	-12%
Productivity	444.80	399.56	-10%
FTEs	1,617	1,420	-12%



Rancho Cordova Center			
	S21	S22	% Change
Undup Hdcnt	2,761	2,592	-6%
Total Sections	139	141	1%
FTE	25.283	25.489	1%
Fill Rate	87%	72%	-17%
Productivity	516.75	446.93	-14%
FTEs	423	369	-13%



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,269	7,965	-14%
Total Sections	802	790	-1%
FTE	169.257	164.242	-3%
Fill Rate	77%	67%	-13%
Productivity (WSCH/FTE)	456.76	407.92	-11%
FTEs ([WSCH*17]/525)	2,503	2,169	-13%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	378	226	112	110	490	336	-31.4%
Enrollments	0	0	605	230	168	171	773	401	-48.1%
Sections	0	0	21	8	8	7	19	15	-21.1%
FTE	0.000	0.000	4.367	1.683	1.400	1.283	3.767	2.966	-21.3%
Fill Rate	0%	0%	96%	95%	70%	83%	22%	89%	67.0%
Productivity	0	0	445.54	449.66	360	472.00	805.54	921.66	14.4%
FTES	0	0	63	25	16	20	79	45	-43.0%