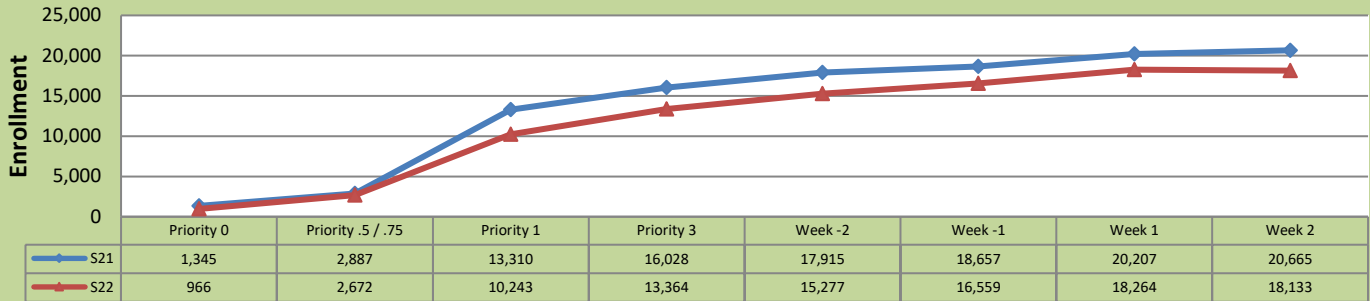


Spring 2022 Weekly Enrollment Report

January 24, 2022: Week 2

Total Enrollment S21 and S22

% Change S21-S22 = -12.3%

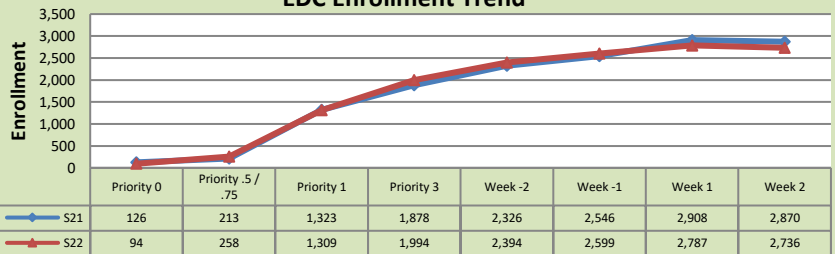


Enrollment by Site

El Dorado Center

	S21	S22	% Change
Undup Hdcnt	784	705	-10%
Total Sections	113	123	9%
FTE	26.029	26.143	0%
Fill Rate	81%	69%	-15%
Productivity	468.42	419.25	-10%
FTEs	395	355	-10%

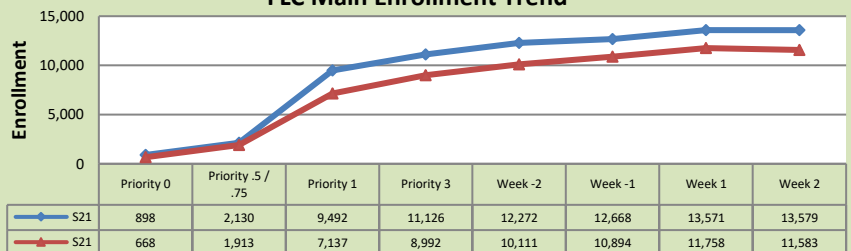
EDC Enrollment Trend



FLC Main

	S21	S22	% Change
Undup Hdcnt	5,352	4,464	-17%
Total Sections	520	513	-1%
FTE	110.331	109.783	0%
Fill Rate	77%	67%	-13%
Productivity	464.97	412.99	-11%
FTEs	1,661	1,468	-12%

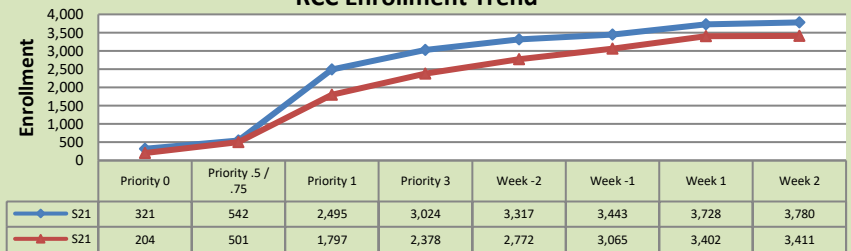
FLC Main Enrollment Trend



Rancho Cordova Center

	S21	S22	% Change
Undup Hdcnt	2,812	2,629	-7%
Total Sections	139	141	1%
FTE	25.283	25.489	1%
Fill Rate	88%	73%	-17%
Productivity	522.95	452.08	-14%
FTEs	428	373	-13%

RCC Enrollment Trend



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	9,238	8,136	-12%
Total Sections	801	792	-1%
FTE	167.410	164.382	-2%
Fill Rate	78%	69%	-12%
Productivity (WSCH/FTE)	466.45	420.85	-10%
FTEs ([WSCH*17]/525)	2,529	2,240	-11%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	290	228	0	110	290	338	16.6%
Enrollments	0	0	436	232	0	171	436	403	-7.6%
Sections	0	0	21	8	8	7	19	15	-21.1%
FTE	0.000	0.000	4.367	1.683	1.400	1.283	3.767	2.966	-21.3%
Fill Rate	0%	0%	67%	96%	0%	83%	22%	90%	68.0%
Productivity	0	0	314	445.39	0	473.16	314.46	918.55	192.1%
FTES	0	0	44	24	0	20	44	44	0.0%