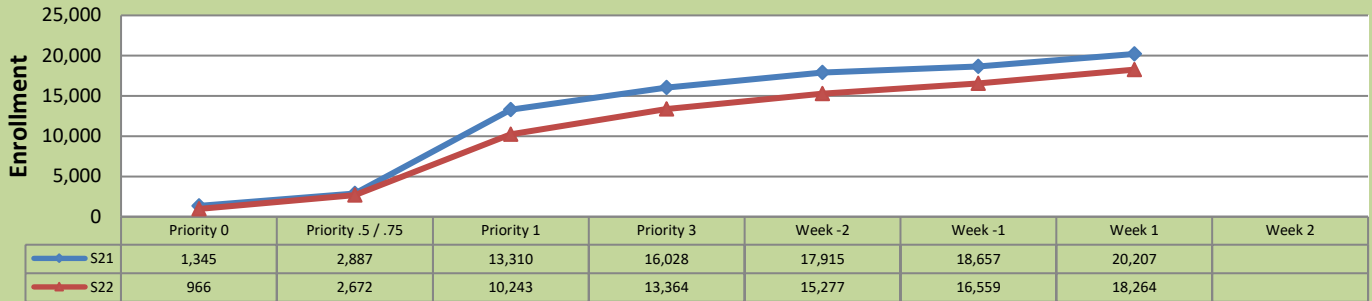


Spring 2022 Weekly Enrollment Report

January 18, 2022: Week 1

Total Enrollment S21 and S22

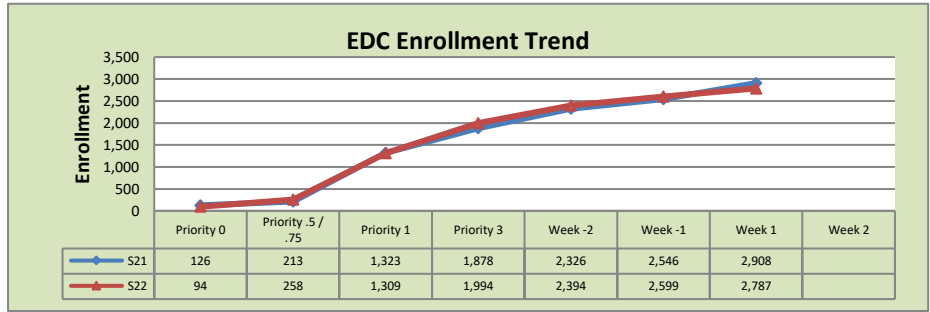
% Change S21-S22 = -9.6%



Enrollment by Site

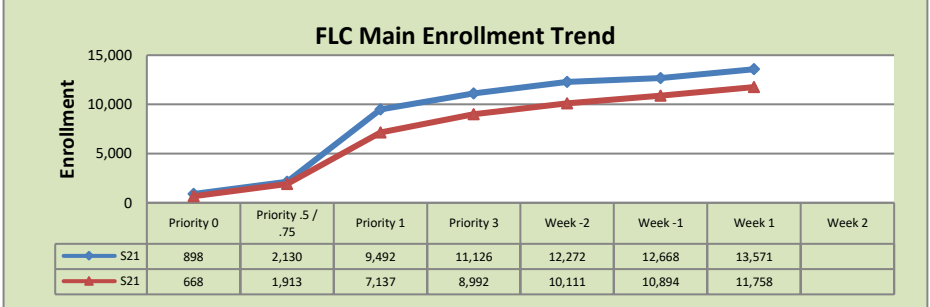
El Dorado Center

	S21	S22	% Change
Undup Hdcnt	788	705	-11%
Total Sections	118	125	6%
FTE	26.845	26.133	-3%
Fill Rate	77%	69%	-10%
Productivity	456.04	428.17	-6%
FTEs	396	362	-9%



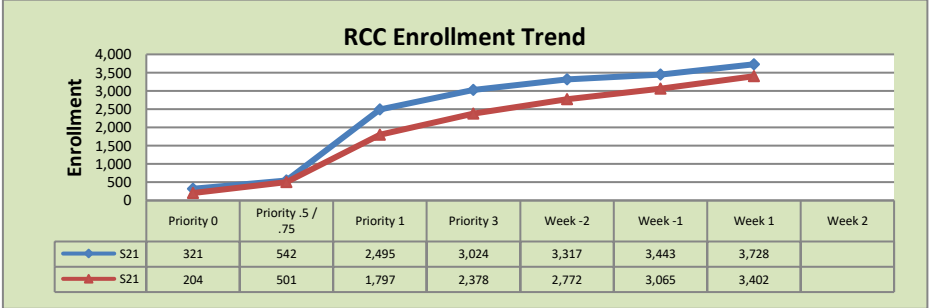
FLC Main

	S21	S22	% Change
Undup Hdcnt	5,337	4,520	-15%
Total Sections	521	514	-1%
FTE	110.548	109.983	-1%
Fill Rate	76%	68%	-11%
Productivity	464.70	418.00	-10%
FTEs	1,663	1,489	-10%



Rancho Cordova Center

	S21	S22	% Change
Undup Hdcnt	2,803	2,600	-7%
Total Sections	139	140	1%
FTE	25.308	25.289	0%
Fill Rate	87%	74%	-15%
Productivity	509.73	452.69	-11%
FTEs	418	371	-11%



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	8,928	8,096	-9%
Total Sections	807	794	-2%
FTE	168.468	164.372	-2%
Fill Rate	75%	69%	-8%
Productivity (WSCH/FTE)	454.18	423.87	-7%
FTEs ([WSCH*17]/525)	2,478	2,256	-9%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S21	S22	S21	S22	S21	S22	S21	S22	
Headcount	0	0	0	145	0	126	0	271	
Enrollments	0	1	0	146	0	171	0	318	
Sections	0	1	21	8	8	7	19	16	-15.8%
FTE	0.000	0.200	4.367	1.683	1.400	1.283	3.767	3.166	-16.0%
Fill Rate	0%	3%	0%	64%	0%	83%	0	73%	
Productivity	0	15.44	0	276.79	0	464.44	0	756.67	
FTES	0	0.1	0	15	0	19	0	34	