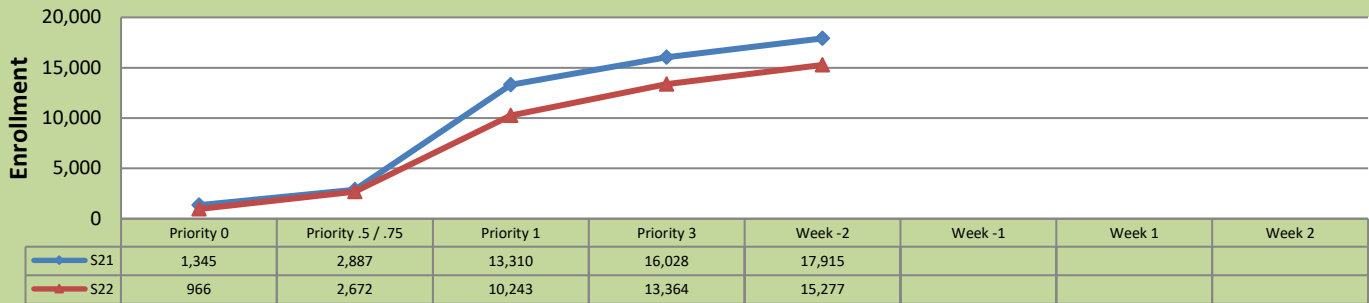


## Spring 2022 Weekly Enrollment Report

January 3, 2022: Week -2

### Total Enrollment S21 and S22

% Change S21-S22 = -14.7%

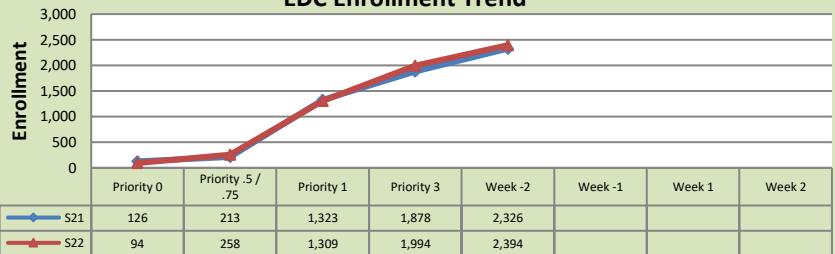


### Enrollment by Site

#### El Dorado Center

	S21	S22	% Change
Undup Hdcnt	607	630	4%
Total Sections	130	140	8%
FTE	28.927	29.696	3%
Fill Rate	59%	54%	-8%
Productivity	353.91	335.71	-5%
FTEs	331	323	-2%

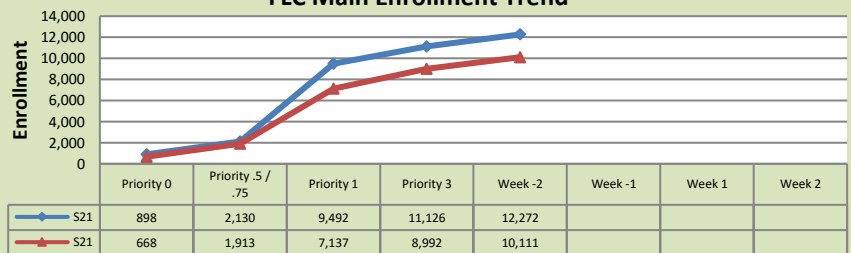
#### EDC Enrollment Trend



#### FLC Main

	S21	S22	% Change
Undup Hdcnt	4,753	3,846	-19%
Total Sections	547	533	-3%
FTE	113.895	113.131	-1%
Fill Rate	65%	57%	-12%
Productivity	412.05	353.62	-14%
FTEs	1,520	1,295	-15%

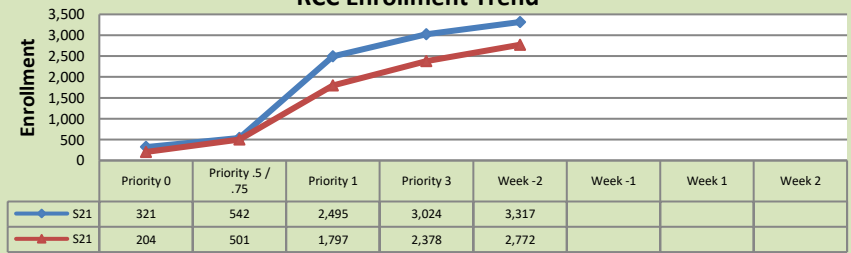
#### FLC Main Enrollment Trend



#### Rancho Cordova Center

	S21	S22	% Change
Undup Hdcnt	2,473	2,091	-15%
Total Sections	145	148	2%
FTE	26.150	26.742	2%
Fill Rate	73%	58%	-21%
Productivity	440.28	345.84	-21%
FTEs	373	299	-20%

#### RCC Enrollment Trend



### FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	7,833	6,567	-16%
Total Sections	848	821	-3%
FTE	173.972	169.566	-3%
Fill Rate	64%	57%	-11%
Productivity (WSCH/FTE)	394.78	349.26	-12%
FTEs ([WSCH*17]/525)	2,224	1,918	-14%

#### Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.