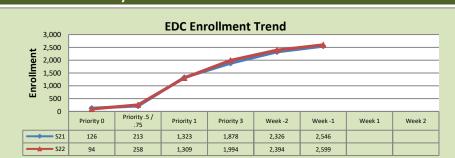
Spring 2022 Weekly Enrollment Report January 10, 2022: Week -1 **Total Enrollment S21 and S22** % Change S21-S22 = - 11.2% 20,000 15,000 Enrollment 10,000 5,000 0 Priority 0 Priority .5 / .75 Priority 1 Priority 3 Week -2 Week -1 Week 1 Week 2 **S21** 1,345 2,887 13,310 16,028 17,915 18,657 **S**22 966 2,672 10,243 13,364 15,277 16,559

Enrollment by Site

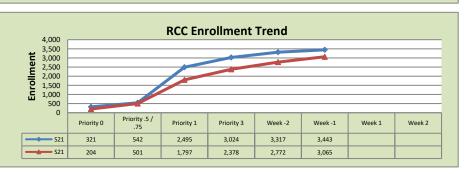
El Dorado Center					
	S21	S22	% Change		
Undup Hdcnt	708	661	-7%		
Total Sections	127	136	7%		
FTE	28.317	28.010	-1%		
Fill Rate	65%	61%	-6%		
Productivity	387.99	381.1	-2%		
FTEs	356	346	-3%		



FLC Main					
	S21	S22	% Change		
Undup Hdcnt	4,996	4,195	-16%		
Total Sections	545	530	-3%		
FTE	113.462	112.241	-1%		
Fill Rate	68%	60%	-12%		
Productivity	425.07	380.07	-11%		
FTEs	1,562	1,381	-12%		

FLC Main Enrollment Trend									
Enrollment	12,000 10,000 8,000 6,000 4,000 2,000	0,000 8,000 6,000 4,000							
	0	Priority 0	Priority .5 / .75	Priority 1	Priority 3	Week -2	Week -1	Week 1	Week 2
	\$21	898	2,130	9,492	11,126	12,272	12,668		
	★ \$21	668	1,913	7,137	8,992	10,111	10,894		

Rancho Cordova Center					
	S21	S22	% Change		
Undup Hdcnt	2,610	2,326	-11%		
Total Sections	142	145	2%		
FTE	25.550	26.208	3%		
Fill Rate	78%	57%	-27%		
Productivity	465.46	390.86	-16%		
FTEs	385	332	-14%		



FLC Enrollment Totals

	S21	S22	% Change
Unduplicated Headcount	8,314	7,182	-14%
Total Sections	842	813	-3%
FTE	172.895	166.943	-3%
Fill Rate	67%	59%	-12%
Productivity (WSCH/FTE)	411.28	380.85	-7%
FTEs ([WSCH*17]/525)	2,303	2,059	-11%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.