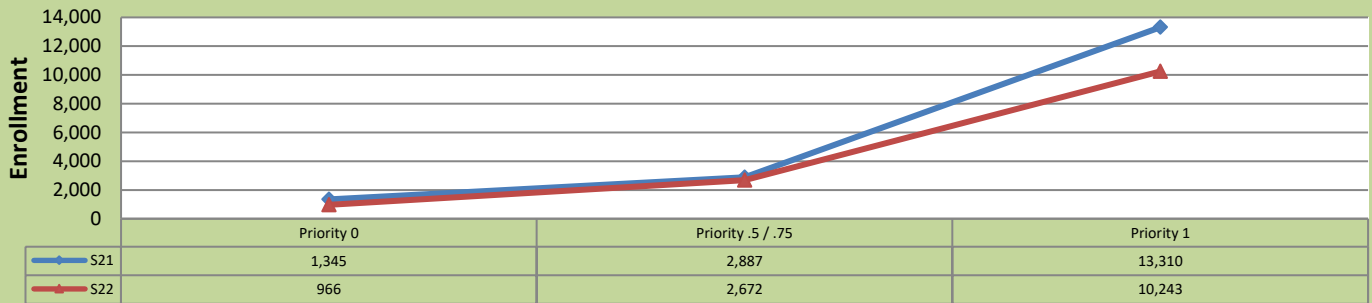


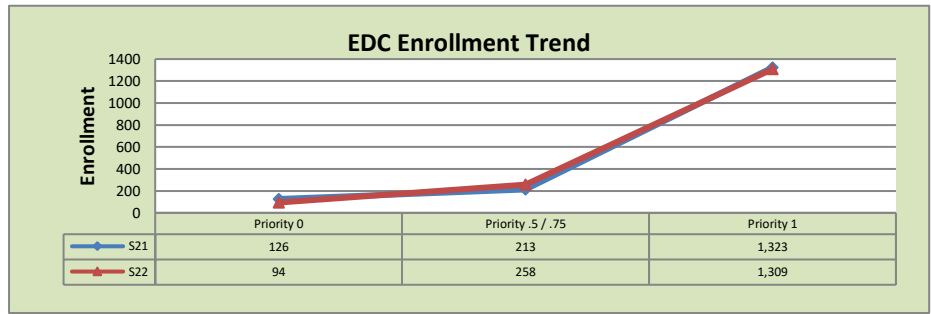
**Spring 2022 Weekly Enrollment Report**  
December 11, 2021: End of Priority 1 Registration

**Total Enrollment S21 and S22**  
% Change S21-S22 = -23.0%

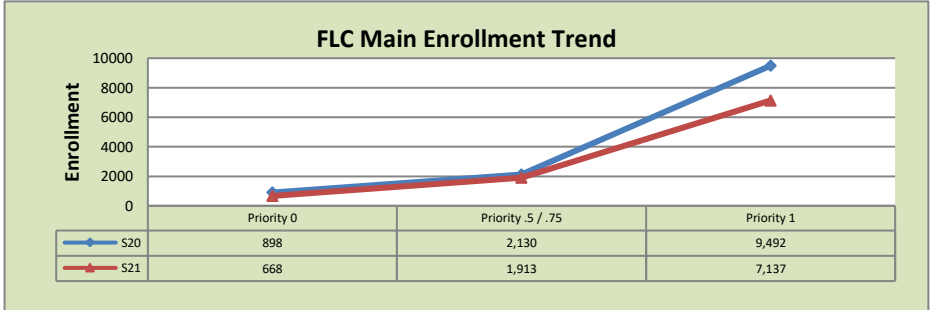


**Enrollment by Site**

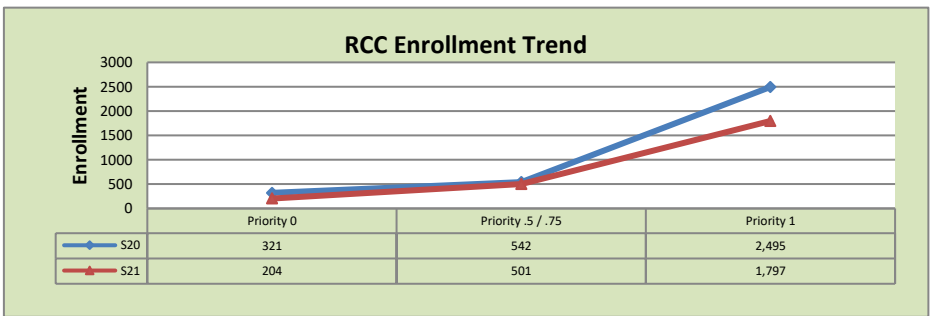
| <b>El Dorado Center</b> |        |        |          |
|-------------------------|--------|--------|----------|
|                         | S21    | S22    | % Change |
| Undup Hdcnt             | 306    | 287    | -6%      |
| Total Sections          | 131    | 143    | 9%       |
| FTE                     | 29.260 | 30.131 | 3%       |
| Fill Rate <sub>1</sub>  | 36%    | 32%    | -11%     |
| Productivity            | 220.38 | 189.55 | -14%     |
| FTEs                    | 209    | 185    | -11%     |



| <b>FLC Main</b> |         |         |          |
|-----------------|---------|---------|----------|
|                 | S21     | S22     | % Change |
| Undup Hdcnt     | 3,386   | 2,487   | -27%     |
| Total Sections  | 549     | 537     | -2%      |
| FTE             | 114.335 | 114.081 | 0%       |
| Fill Rate       | 52%     | 42%     | -19%     |
| Productivity    | 328.62  | 253.3   | -23%     |
| FTEs            | 1,217   | 936     | -23%     |



| <b>Rancho Cordova Center</b> |        |        |          |
|------------------------------|--------|--------|----------|
|                              | S21    | S22    | % Change |
| Undup Hdcnt                  | 1,840  | 1,366  | -26%     |
| Total Sections               | 145    | 148    | 2%       |
| FTE                          | 26.150 | 26.767 | 2%       |
| Fill Rate                    | 55%    | 39%    | -29%     |
| Productivity                 | 331.61 | 222.78 | -33%     |
| FTEs                         | 281    | 193    | -31%     |



**FLC Enrollment Totals**

|                                | S21            | S22            | % Change |
|--------------------------------|----------------|----------------|----------|
| <b>Unduplicated Headcount</b>  | <b>5,532</b>   | <b>4,140</b>   | -25%     |
| <b>Total Sections</b>          | <b>827</b>     | <b>830</b>     | 0%       |
| <b>FTE</b>                     | <b>169.945</b> | <b>171.545</b> | 1%       |
| <b>Fill Rate</b>               | <b>49%</b>     | <b>40%</b>     | -18%     |
| <b>Productivity (WSCH/FTE)</b> | <b>310.06</b>  | <b>236.50</b>  | -24%     |
| <b>FTEs ([WSCH*17]/525)</b>    | <b>1,706</b>   | <b>1,314</b>   | -23%     |

**Notes:**

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals.