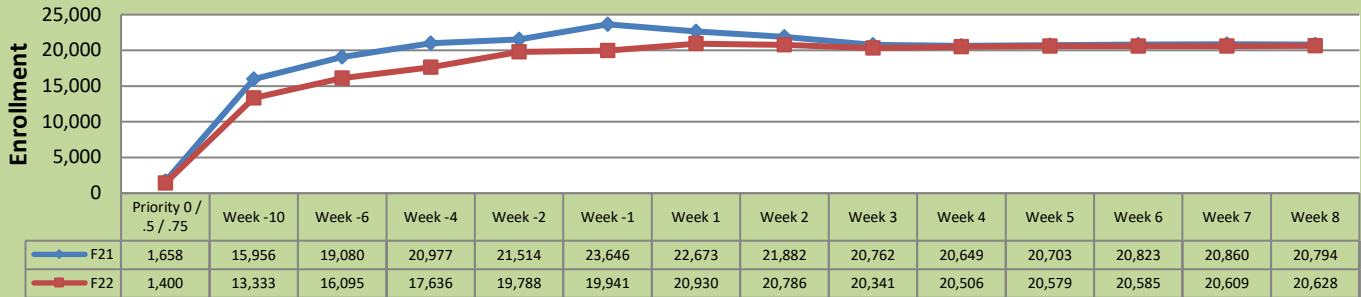


Fall 22 Enrollment Report

October 10, 2022: Week 8

Total Enrollment F21 and F22 % Change F21 - F22 = -0.8%

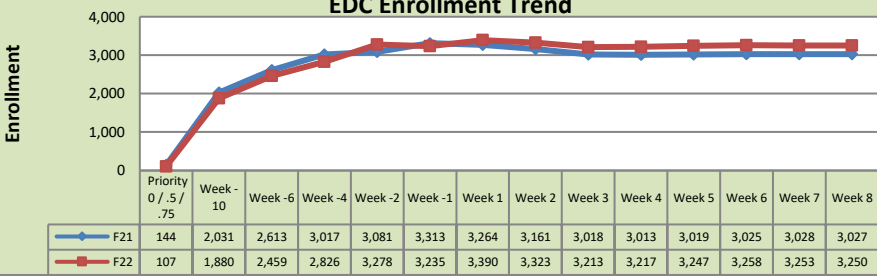


Enrollment by Site

El Dorado Center

	F21	F22	% Change
Undup Hdcnt	690	728	6%
Total Sections	116	130	12%
FTE	28.485	28.875	1%
Fill Rate	78%	74%	-4%
Productivity	430.76	419.05	-3%
FTEs	397	392	-1%

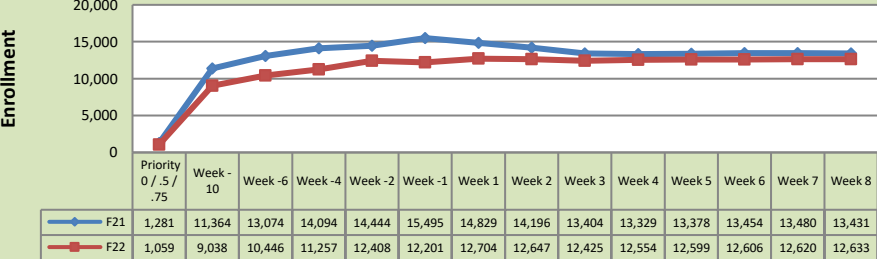
EDC Enrollment Trend



FLC Main

	F21	F22	% Change
Undup Hdcnt	5,277	4,689	-11%
Total Sections	562	531	-6%
FTE	119.396	110.349	-8%
Fill Rate	72%	70%	-2%
Productivity	425.72	435.01	2%
FTEs	1,646	1,554	-6%

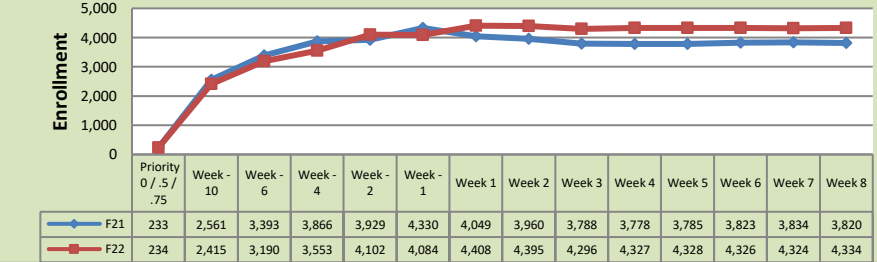
FLC Main Enrollment Trend



Rancho Cordova Center

	F21	F22	% Change
Undup Hdcnt	2,843	3,160	11%
Total Sections	160	175	9%
FTE	30.957	31.438	2%
Fill Rate	79%	79%	0%
Productivity	416.05	452.44	9%
FTEs	417	461	11%

RCC Enrollment Trend



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,200	8,853	-4%
Total Sections	862	853	-1%
FTE	183.287	174.395	-5%
Fill Rate	74%	72%	-2%
Productivity (WSCH/FTE)	423.93	434.59	3%
FTEs ([WSCH*17]/525)	2,516	2,454	-2%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	28	0	342	162	20	114	390	276	-29.2%
Enrollments	28	0	427	246	61	165	516	411	-20.3%
Sections	1	0	18	11	5	6	24	17	-29.2%
FTE	0.200	0.000	3.450	2.533	0.800	1.200	4.450	3.733	-16.1%
Fill Rate	93%	0%	79%	72%	40%	91%	55%	78%	23.0%
Productivity	420.00	0.00	421.87	373.59	228.75	430.50	387.06	391.91	1.3%
FTES	3	0	47	31	6	17	56	48	-13.9%
WSCH	84	0	1,455	946	183	517			