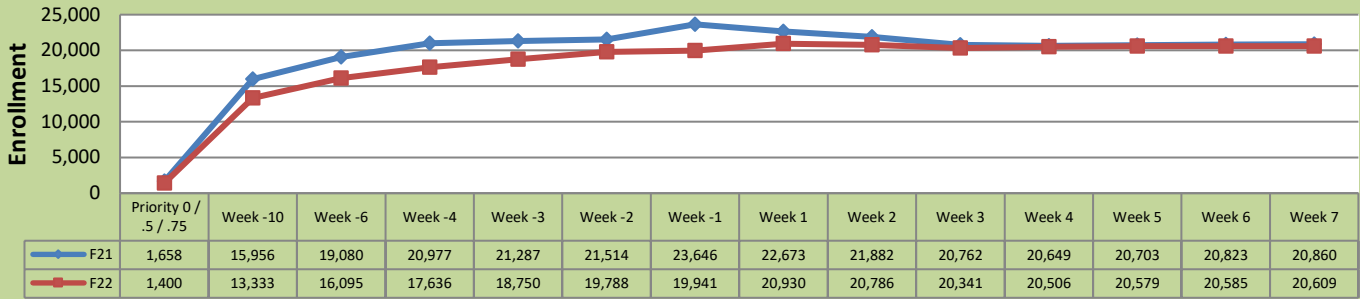


## Fall 22 Enrollment Report

October 3, 2022: Week 7

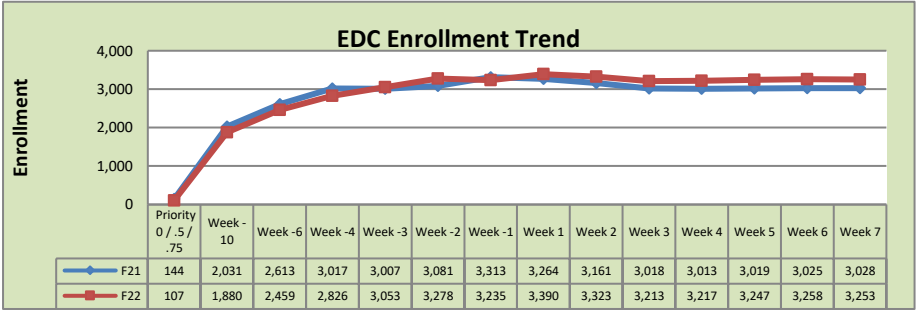
### Total Enrollment F21 and F22 % Change F21 - F22 = -1.2%



### Enrollment by Site

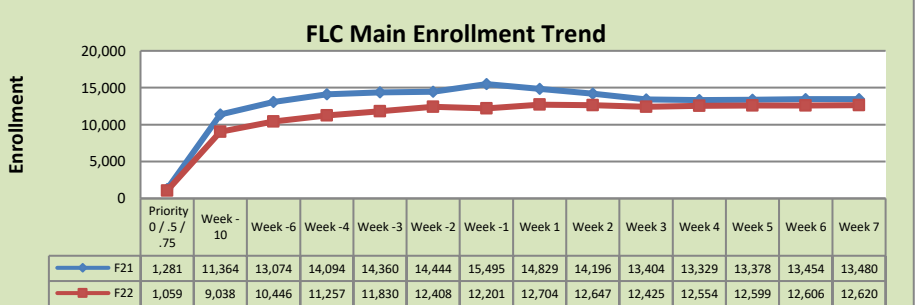
#### El Dorado Center

	F21	F22	% Change
Undup Hdcnt	690	731	6%
Total Sections	116	130	12%
FTE	28.485	28.875	1%
Fill Rate	78%	74%	-4%
Productivity	430.91	419.46	-3%
FTEs	397	392	-1%



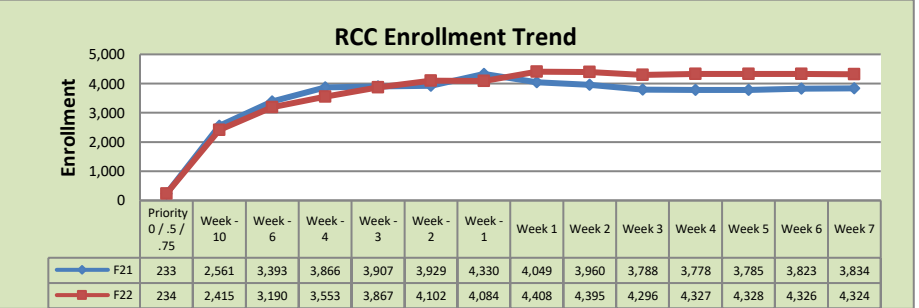
#### FLC Main

	F21	F22	% Change
Undup Hdcnt	5,292	4,686	-11%
Total Sections	562	531	-6%
FTE	119.396	110.349	-8%
Fill Rate	72%	70%	-2%
Productivity	427.38	434.65	2%
FTEs	1,652	1,553	-6%



#### Rancho Cordova Center

	F21	F22	% Change
Undup Hdcnt	2,853	3,151	10%
Total Sections	160	175	9%
FTE	30.957	31.438	2%
Fill Rate	80%	79%	-1%
Productivity	417.18	451.45	8%
FTEs	418	460	10%



### FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,227	8,844	-4%
Total Sections	862	853	-1%
FTE	183.287	174.395	-5%
Fill Rate	74%	72%	-2%
Productivity (WSCH/FTE)	425.27	434.28	2%
FTEs ((WSCH*17)/525)	2,524	2,452	-3%

#### Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	28	0	344	163	20	113	392	276	-29.6%
Enrollments	28	0	429	247	61	165	518	412	-20.5%
Sections	1	0	18	11	5	6	24	17	-29.2%
FTE	0.200	0.000	3.450	2.533	0.800	1.200	4.450	3.733	-16.1%
Fill Rate	93%	0%	80%	73%	40%	91%	73%	79%	6.0%
Productivity	420.00	0.00	424.24	375.59	228.75	430.50	388.89	393.274	1.1%
FTES	3	0	47	31	6	17	56	48	-14.3%
WSCH	84	0	1,464	951	183	517			