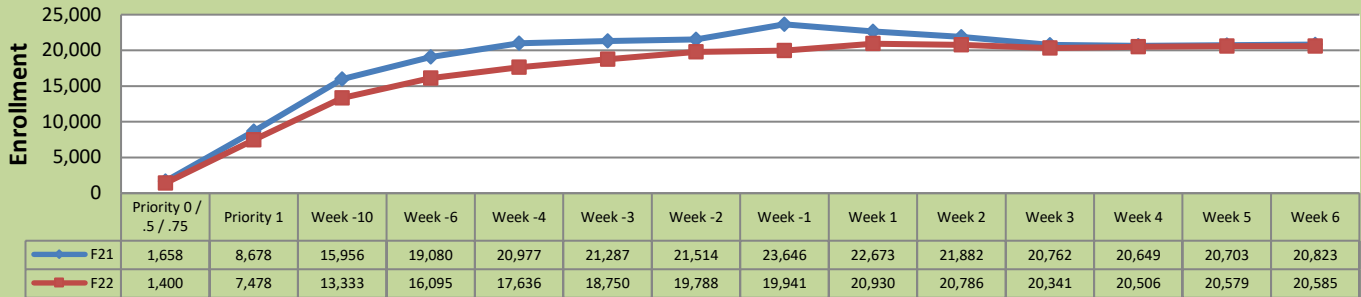


Fall 22 Enrollment Report September 26, 2022: Week 6

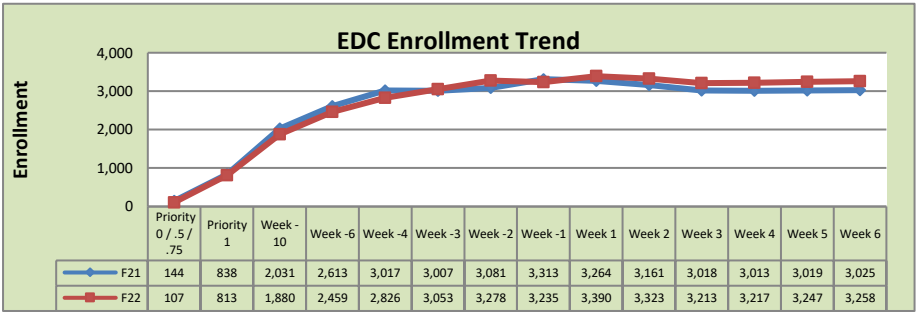
Total Enrollment F21 and F22 % Change F21 - F22 = -1.1%



Enrollment by Site

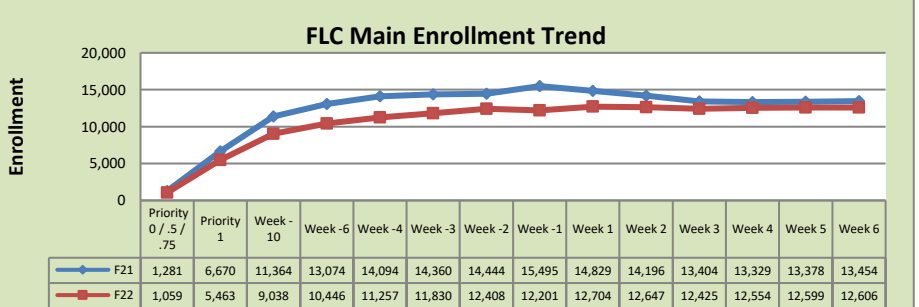
El Dorado Center

	F21	F22	% Change
Undup Hdcnt	688	735	7%
Total Sections	116	130	12%
FTE	28.118	28.875	3%
Fill Rate	78%	74%	-4%
Productivity	436.54	420.35	-4%
FTEs	397	393	-1%



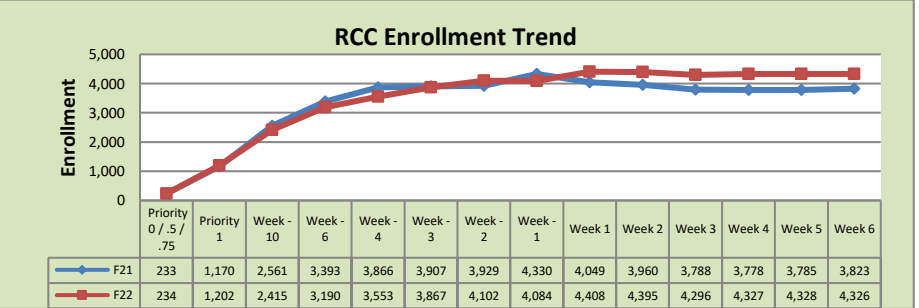
FLC Main

	F21	F22	% Change
Undup Hdcnt	5,285	4,683	-11%
Total Sections	561	531	-5%
FTE	119.029	110.349	-7%
Fill Rate	72%	70%	-2%
Productivity	427.87	434.01	1%
FTEs	1,649	1,551	-6%



Rancho Cordova Center

	F21	F22	% Change
Undup Hdcnt	2,844	3,146	11%
Total Sections	160	175	9%
FTE	30.957	31.438	2%
Fill Rate	80%	79%	-1%
Productivity	415.84	451.57	9%
FTEs	417	460	10%



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,211	8,833	-4%
Total Sections	861	853	-1%
FTE	182.554	174.395	-4%
Fill Rate	74%	72%	-2%
Productivity (WSCH/FTE)	426.29	433.61	2%
FTEs ([WSCH*17]/525)	2,520	2,449	-3%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	28	0	346	157	20	112	394	269	-31.7%
Enrollments	28	0	431	230	62	165	521	395	-24.2%
Sections	1	0	18	11	5	6	24	17	-29.2%
FTE	0.200	0.000	3.450	2.533	0.800	1.200	4.450	3.733	-16.1%
Fill Rate	93%	0%	80%	69%	80%	91%	74%	76%	2.0%
Productivity	420.00	0.00	427.24	346.23	232.50	430.50	391.90	373.349	-4.7%
FTES	3	0	48	28	6	17	56	45	-20.3%
WSCH	84	0	1,474	877	186	517			